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2017 ALCOHOL TAX FUND RECOMMENDATIONS REPORT DRUG and ALCOHOLISM COUNCIL OF JOHNSON COUNTY

Participating jurisdictions: Johnson County, Gardner, Leawood, Lenexa, Merriam, Mission, Olathe, Overland Park, Prairie Village and Shawnee

The purpose of the grant review process conducted by the Drug & Alcoholism Council of Johnson County (DAC) is to direct local Alcohol Tax Funds (ATF) to alcohol and drug prevention, education, intervention, detoxification, treatment, and recovery programs that serve Johnson County residents. The entire community benefits when substance abuse is prevented and/or effectively treated. A continuum of services from education through treatment and recovery is vital to lowering drug and alcohol use and addiction, which in turn lowers healthcare costs, reduces crime, and child abuse and neglect, and increases productivity in employment - thus lowering associated public costs.

Alcohol Tax Funds are derived from a state excise tax on liquor sold by the drink. Part of the revenue generated is returned to the jurisdiction (city or county) in which it was collected, with the stipulation that a specified portion be used for programs “whose principal purpose is alcoholism and drug abuse prevention or treatment of persons who are alcoholics or drug abusers, or are in danger of becoming alcoholics or drug abusers” (KSA 79-41a04).

The DAC’s grant review process provides a structured and accountable system that allows organizations, through one annual application, access to funds from multiple jurisdictions. The Board of County Commissioners and city councils have ultimate authority and responsibility for determining which organizations receive funds from their respective jurisdictions based upon the recommendations in this report. **Jurisdictions are asked to accept the recommendations by December 16, 2016.**

Together, Johnson County Government and nine cities committed \$1,830,313 for 2017 ATF (listed on page 10). Twenty-four applications totaled \$1,889,185 in funding requests. After studying applications, meeting with applicants and deliberating, the DAC developed funding recommendations. This report reflects those recommendations and is organized in two sections: Education, Prevention and Intervention; and, Treatment and Recovery.

For additional information on the process or the programs, contact Marya Schott, UCS Community Initiatives Director, 913.438.4764, maryas@ucsjoco.org.



2017 Alcohol Tax Fund Requests and Recommendations

Applicant	2014 Allocation	2015 Allocation	2016 Allocation	2017 Request	2017 Recommendation
EDUCATION, PREVENTION and INTERVENTION					
Blue Valley USD 229	\$65,450	\$59,895	\$59,450	\$57,770	\$57,770
De Soto USD 232	\$20,745	\$24,020	\$24,750	\$22,775	\$22,775
Gardner-Edgerton USD 231	\$26,385	\$32,210	\$0	\$0	
Olathe USD 233	\$33,455	\$33,455	\$49,125	\$43,000	\$43,000
Shawnee Mission USD 512	\$50,000	\$50,000	\$45,000	\$27,000	\$27,000
Spring Hill USD 230	\$22,495	\$18,495	\$23,060	\$23,060	\$23,060
Artists Helping Homeless			\$10,000	\$10,000	\$10,000
Boys & Girls Club			\$10,000	\$10,000	\$10,000
First Call	\$21,000	\$22,000	\$25,000	\$26,500	\$26,500
Gillis	\$55,000	\$60,000	\$60,000	\$60,000	\$55,000
Heartland RADAC	\$117,000	\$117,000	\$117,000	\$170,000	\$152,128
JoCo Court Services	\$63,389	\$91,147	\$102,245	\$90,536	\$90,536
JoCo Dept. of Corrections	\$0	\$12,710	\$12,410	\$12,410	\$12,410
JoCo District Attorney			\$8,250	\$6,000	\$6,000
JoCo MHC Prevention	\$97,295	\$101,772	\$100,000	\$110,000	\$100,000
SAFEHOME	\$21,578	\$28,000	\$20,706	\$22,386	\$22,386
The Family Conservancy	\$33,900	\$34,500	\$35,550	\$37,000	\$37,000
Subtotal	\$627,692	\$685,204	\$702,546	\$728,437	\$695,565
TREATMENT and RECOVERY					
Friends of Recovery	\$30,000	\$40,000	\$40,000	\$50,000	\$50,000
JoCo MHC Adolescent Center for Tx.	\$219,510	\$253,510	\$253,510	\$253,510	\$253,510
JoCo MHC Adult DeTox Unit	\$268,581	\$268,581	\$268,581	\$268,581	\$268,581
JoCo MHC Dual Diagnosis Adult Outpatient	\$75,000	\$75,000	\$108,885	\$140,000	\$140,000
KidsTLC	\$38,000	\$40,000	\$44,613	\$45,657	\$45,657
KVC Behavioral HealthCare				\$125,000	\$0
Marillac	\$33,396	\$30,000	\$30,000	\$0	
Mirror Inc.	\$90,000	\$132,000	\$132,000	\$176,000	\$176,000
Preferred Family Healthcare	\$92,000	\$102,000	\$102,000	\$102,000	\$102,000
Salvation Army	\$15,500	\$0	\$0	\$0	
Subtotal	\$861,987	\$941,091	\$979,589	\$1,160,748	\$1,035,748
Total	\$1,489,679	\$1,626,295	\$1,682,135	\$1,889,185	\$1,731,313
UCS Admin	\$90,100	\$93,730	\$98,000	\$99,000	\$99,000
Total allocation/request & UCS	\$1,579,779	\$1,720,025	\$1,780,135	\$1,988,185	\$1,830,313

2017 ALCOHOL TAX FUND GRANT RECOMMENDATIONS

Education, Prevention and Intervention

Alcohol Tax Funds (ATF) support numerous programs offered by public school districts and programs delivered by four community-based organizations. In general school-based programs help to prevent and reduce substance abuse. Additionally, programs lower risk factors associated with substance abuse, such as disruptive behavior and truancy. Community-based programs help lower the rates of substance abuse, which translate to lower mental and physical healthcare costs, and less expense for law enforcement and the criminal justice system. Funding recommendations are based upon a review of each proposal (see Appendix A for criteria) and take into consideration the type of programming, outcome achievement and accountability.

School District Programs

Each school district offers a unique mix of programs to its students and parents, and each district has a mix of funding to support these programs. As a result, the programs supported by ATF and the amount of ATF dollars recommended differ for each district.

Blue Valley School District

Request: \$57,770

Recommendation: \$57,770

The DAC recommends Blue Valley School District be awarded \$57,770 to support funding for continuation of Sobriety Support groups and Trauma Informed Care “Skills for Life” groups, both led by therapists from outside the district; 15 Building Drug and Alcohol Coordinators and two district coordinators; substitutes during *Project Alert* training for new teachers and during coordinators’ meetings; *AlcoholEdu* (an on-line program implemented in all high schools and the Academy); and, stipends for *Reconnecting Youth* instructors. During 2017 the district anticipates serving approximately 13,700 adults and students through ATF supported programs.

De Soto School District

Request: \$22,775

Recommendation: \$22,775

The DAC recommends the De Soto School District be awarded \$22,775 to support implementation of three evidence-based programs - *Too Good for Drugs* (elementary and middle school students), and *AlcoholEdu* (high school); and, high school prevention clubs. Additionally, ATF funding will support the district’s coordinator for substance abuse programming, and professional development training for counselors and social workers. During 2017 the district anticipates serving approximately 10,809 adults/parents and 6,241 youth/students through ATF supported programs.

Olathe School District

Request: \$43,000

Recommendation: \$43,000

The DAC recommends the Olathe School District be awarded \$43,000 to support the implementation of *Project Alert* (delivered in middle school), sobriety support groups (high school), student substance abuse assessments, parent education through *Guiding Good Choices* (provided in English and Spanish for parents of students ages 9-13 who are identified by

school), and *AlcoholEdu* (all high schools). During 2017 the district anticipates serving approximately 9,040 adults and students through ATF supported programs.

Shawnee Mission School District

Request: \$27,000

Recommendation: \$27,000

The DAC recommends the Shawnee Mission School District be awarded \$27,000 to support implementation of *AlcoholEdu* (all high schools and Horizons). During 2017 the district anticipates serving approximately 2,260 adults and students through this ATF supported program.

Spring Hill School District

Request: \$23,060

Recommendation: \$23,060

The DAC recommends the Spring Hill School District be awarded \$23,060 to support four evidence-based programs: *Project Alert* (middle school), *Al's Pals: Kids Making Health Choices* (kindergarten), *AlcoholEdu* (high school), and *Peer Assistance and Leadership* (high school). Funding also includes support of *Students Against Destructive Decisions* (SADD – high school), and the Mental Health Social Worker who serves the entire district. During 2016 the district anticipates serving 2,200 students through ATF supported programs.

Note: Gardner Edgerton School District did not apply for 2017 ATF support.

Community-based Programs

Artists Helping the Homeless

Request: \$10,000

Recommendation: \$10,000

The DAC recommends Artists Helping the Homeless (AHH) be awarded \$10,000 for implementation of *Be The Change*, a program that helps people who are homeless access services to meet their needs and address underlying conditions of their homelessness. AHH provides transportation and a continuum of support including coordination of care to homeless adults, most of whom have substance abuse issues. Since its inception in 2010, AHH has helped enroll nearly 1,000 adults in social detox and treatment programs. Referrals come from hospitals, law enforcement, mental health and aging service providers, agencies which provide substance abuse recovery services, and from other individuals who are homeless. In 2017 Artists Helping the Homeless anticipates serving 200 Johnson County residents.

Boys and Girls Club

Request: \$10,000

Recommendation: \$10,000

The DAC recommends the Boys and Girls Club be awarded \$10,000 for implementation of *SMART Moves (Skill Mastery and Resistance Training)* at the Boys and Girls Club in Olathe. *SMART Moves* teaches Olathe club members (ages 5-18) to recognize and resist media and peer pressure to engage in tobacco/alcohol/drug use, and other risky behavior. The organization anticipates serving 200 Olathe youth during 2017; target schools are Central Elementary, Oregon Trail Middle School, Washington Elementary, and Olathe North High School.

First Call Alcohol/Drug Prevention & Recovery**Request: \$26,500****Recommendation: \$26,500**

The DAC recommends that First Call be awarded \$26,500 to deliver Family Prevention Services in Johnson County. These services include the following:

- 1) *How to Cope* - This program supports adults (parents/family members) in identifying enabling and co-dependency behaviors, and assists families in abstinence and recovery of their children.
- 2) *Caring for Kids* - Children and youth in the *Caring for Kids* program attend psycho-educational groups which teach them about the effects of substance abuse disorder in the family and help them to develop healthy lifestyles.
- 3) Services within Olathe schools: a sobriety group at Olathe South High School, Life Skills class at Olathe East High School and Project Choices, Say It Straight at Olathe's North Lindenwood Support Center.
- 4) Life Skills Training at Boys and Girls Club in Olathe
- 5) Speakers Bureau – reaches Johnson County school-aged youth and community members.

First Call anticipates serving 1,580 Johnson County residents during 2017.

Gillis Center**Request: \$60,000****Recommendation: \$55,000**

The DAC recommends that Gillis Center be awarded \$55,000 for the implementation of Functional Family Therapy, an evidence-based in-home family intervention program to address a variety of problems facing at-risk youth and their families. In Johnson County, the Juvenile Intake and Assessment Center, Court Services, District Court and the Johnson County Department of Corrections are the primary referral sources to Functional Family Therapy. If provided the full amount of its ATF request, during 2017 Gillis anticipates serving 70 Johnson County youth and families whose problems are related to substance abuse.

Heartland Regional Alcohol & Drug Assessment Center (RADAC)**Request: \$170,000****Recommendation: \$152,128**

The DAC recommends that Heartland RADAC be awarded \$152,128 to support its recovery coaching, intensive case management and care coordination for Johnson County individuals with co-occurring substance use disorders and mental health issues who are homeless or at-risk of homelessness, and need treatment or treatment-related services. Recovery coaching helps clients engage in the recovery community and is provided in conjunction with case management and care coordination services. The program also purchases services and items needed to secure safe housing, access treatment, promote recovery and eliminate barriers to success. Heartland RADAC's ATF supported services fill a gap in the continuum of services for this population that is otherwise unfunded. If provided the full amount of its ATF request, during 2017 Heartland RADAC anticipates serving 115 Johnson County clients.

Johnson County Court Services, Juvenile Drug Court

Request: \$90,536

Recommendation: \$90,536

The DAC recommends that Johnson County Court Services be awarded \$90,536 to support the salary and benefits for two Court Service Officers who supervise clients in the Juvenile Drug Court and Minor-In-Possession (MIP) programs. The Juvenile Drug Court targets first-time offenders applying for diversion who present with serious drug and/or alcohol issues. The MIP program is a non-Court resolution of a police report when a juvenile has been in possession of alcohol. Both programs increase youths' motivation to remain drug/alcohol free. Recidivism rates for juveniles who complete the Drug Court program are considerably lower than juvenile offenders who do not complete the program. During 2017, Court Services anticipates serving 265 Johnson County youth in these programs.

The Johnson County Department of Corrections

Request: \$12,410

Recommendation: \$12,410

The DAC recommends the Department of Corrections be awarded \$12,410 to support *Treatment Voucher Assistance, and the Adult Residential and Adult Intensive Probation Treatment Readiness Program*. Voucher assistance supports substance use disorder evaluation and treatment for adult and youth offenders who face financial barriers to obtaining substance abuse treatment. Voucher assistance will be provided to adults in the Adult Residential Center (ARC), adults who are under Intensive Supervision, and youth who are Juvenile Intensive Supervision clients, as well as clients on House Arrest or Bond Supervision. Treatment services for clients under Intensive Supervision are provided under a contract with the district court and its agreement with licensed clinicians. ATF will also continue to support the Interactive Journaling Treatment Readiness program at the ARC which utilizes the "Courage to Change" curriculum. The curriculum includes interactive journaling, and focuses on readiness to change and risks related to criminal personality. Corrections anticipates serving 354 Johnson County clients during 2017.

Johnson County District Attorney

Request: \$6,000

Recommendation: \$6,000

The DAC recommends the Johnson County District Attorney be awarded \$6,000 for the *Changing Lives Through Literature program (CLTL)*. This alternative intervention program targets moderate risk criminal defendants. The majority of participants are referred by Adult Diversion, and for those clients a criminal conviction is likely averted with completion of *CLTL* and meeting other diversion conditions. The program uses literature to impact the lives of clients through reading and group discussion. The program is free of charge and offered outside of traditional work hours. *CLTL* defendant participants, judges, and probation officers read literature and participate in facilitated discussion which helps to promote behavioral change. Some of the reading material used during the program relates to drug and alcohol addiction and abuse. Components of *Moral Reconnection Therapy* are incorporated into the program to help address criminal thinking. The District Attorney anticipates serving 34 Johnson County participants during 2017.

Johnson County Mental Health Center, Prevention Services**Request: \$110,000****Recommendation: \$100,000**

The DAC recommends Prevention Services be awarded \$100,000 to support staff who provide prevention services in three areas: youth mobilization, education/training, and community engagement; and, other expenses associated with the Youth Leadership Summit and Strengthening Families, as well as supplies, consumables and mileage. Prevention Services provides training and technical assistance to cohorts of Strengthening Families, an evidence-based prevention program for parents and children (ages 3-16) in higher risk families. During the annual Youth Leadership Summit approximately middle school and high school student leaders are trained on effective prevention strategies and action planning for implementation of those strategies. Action plans created at the Summit focus on adolescent problem behaviors prioritized by each school. If provided the full amount of its ATF request, during 2017 Prevention Services anticipates serving 5,300 Johnson County residents.

SAFEHOME**Request: \$22,386****Recommendation: \$22,386**

The DAC recommends SAFEHOME be awarded \$22,386 to continue its substance abuse assessment and referral program. This program includes an onsite substance abuse screening of every new resident in this domestic violence shelter. If applicable, there is an in-depth substance abuse interview. Assessment are provided as needed by Heartland Regional Alcohol and Assessment Center. SAFEHOME makes referrals to intervention and treatment programs, along with help making connections to services. ATF dollars also support assistance to clients (such as transportation vouchers for travel to treatment), and professional conferences/training. The organization anticipates serving 90 Johnson County participants during 2017.

The Family Conservancy**Request: \$37,000****Recommendation: \$37,000**

The DAC recommends the Family Conservancy be awarded \$37,000 to implement *Conscious Discipline* programming in three childcare centers in Johnson County, and for substance abuse screening and education for all clients served by Family Conservancy's counseling programs. *Conscious Discipline* is an evidence-based self-regulation program that integrates social-emotional learning and discipline, fostering healthy development to prevent future risk of substance abuse. Family Conservancy will provide on-site parenting training at three centers, the coach-train model at two centers, and individual coaching at one site. During 2017, the agency anticipates serving 450 Johnson County residents.

Treatment and Recovery

Alcohol Tax Funds are recommended to support seven treatment and recovery programs delivered by community-based organizations and Johnson County Mental Health Center. In general, treatment programs help to reduce substance abuse, lead to positive individual change and productivity, reduce mental and physical healthcare costs, improve public safety, and reduce law enforcement and court costs. Funding recommendations are based upon a review of each proposal and take into consideration the type of programming, outcome achievement and accountability.

Friends of Recovery Association

Request: \$50,000

Recommendation: \$50,000

The DAC recommends that Friends of Recovery (FORA) be awarded \$50,000 to increase staff capacity and continue to provide case management for individuals living in Oxford Houses. Oxford Houses target individuals who often have limited resources, and are seeking a supportive environment within which to recover from substance abuse. Friends of Recovery operates 32 Oxford Houses in Johnson County. During 2017 FORA anticipates opening two more houses in Johnson County and serving approximately 340 Johnson County participants.

Johnson County Mental Health Center, Adolescent Center for Treatment (ACT)

Request: \$253,510

Recommendation: \$253,510

The DAC recommends that the Johnson County Mental Health Center's Adolescent Center for Treatment be awarded \$253,510 to deliver an adolescent residential treatment program for youth ages 12-18. The ACT is the only specialized youth residential program for treatment of substance use disorders in the state of Kansas. The majority of residential patients are court-ordered; some are from the foster care system. During summer of 2016, the ACT moved into the Youth and Family Services building owned by Johnson County government, and expanded its bed capacity to 30. ACT offers a sliding fee scale to ensure that no clients are turned away due to financial reasons. During 2017 ACT anticipates serving 61 Johnson County youth in the residential program.

Johnson County Mental Health Center, Adult Detoxification Unit (ADU)

Request: \$268,581

Recommendation: \$268,581

The DAC recommends that the Johnson County Mental Health Center's Adult Detoxification Unit be awarded \$268,581 to provide a social detoxification center delivered at no cost to adult Kansas residents 24 hours a day, seven days a week. Admissions primarily come through hospitals and law enforcement. The ADU is the only social detoxification program located in Johnson County and is a cost-effective alternative to hospital emergency rooms or incarceration. During 2017 the Mental Health Center ADU anticipates serving 446 clients from Johnson County.

Johnson County Mental Health Center, Dual Diagnosis Adult Outpatient Program

Request: \$140,000

Recommendation: \$140,000

The DAC recommends that the Johnson County Mental Health Center's Dual Diagnosis Adult Outpatient Program be awarded \$140,000 to offer integrated outpatient treatment to adults

who have co-occurring substance use disorders and mental health disorders, and to provide Medication Assisted Treatment (MAT) to 22 clients appropriate for this treatment, but with no means to pay for it. The dual-diagnosis program uses a sliding fee scale to assure access for low-income residents. No one is turned away for inability to pay fees. In 2017, 514 Johnson County residents are anticipated to be served through the Dual Diagnosis program and its MAT component.

KidsTLC

Request: \$45,657

Recommendation: \$45,657

KidsTLC is licensed by the State of Kansas as a Psychiatric Residential Treatment Facility (PRTF). The DAC recommends that KidsTLC be awarded \$45,657 to support substance abuse screening/assessment, evaluation, prevention/education, and clinical treatment for youth ages 12-18 who reside within the agency's PRTF. Clinical treatment is provided to youth who are dually diagnosed with substance use disorder and mental health issues. The evidence-based *Seeking Safety* curriculum is utilized in treatment. Biofeedback and Eye Movement Desensitization and Reprocessing (EMDR) are also used when appropriate to enhance treatment. Relapse prevention sessions are provided to PRTF residents who are in recovery or were recently in treatment. Prevention education, which utilizes the evidence based program *Positive Action*, is provided to all youth in the PRTF. During 2017 the agency projects serving 50 Johnson County youth.

KVC Behavioral HealthCare, Inc.

Request: \$125,000

Recommendation: \$0

Funding is not recommended for KVC Behavioral HealthCare's program, KVC Family Substance Abuse Recovery Services, a new program to serve families who have been assessed in referrals or assessments as needing substance abuse services based upon reports from Kansas Department of Children and Families (DCF) or KVC case managers. The DAC appreciates KVC being responsive to substance abuse issues in Johnson County, however, with limited grant funding, established programs with a history of outcome achievement are recommended for ATF support.

Mirror, Inc.

Request: \$176,000

Recommendation: \$176,000

The DAC recommends that Mirror be awarded \$176,000 to support its residential treatment component for clients with co-occurring disorders (co-occurring disorder of substance use disorder and mental illness). Mirror is a statewide organization which provides residential addiction services in three communities, and has provided substance abuse services in Johnson County for 18 years. Located in Shawnee, this program addresses the needs of clients who fall below 200 percent of poverty and cannot access services in a timely manner due to limited state block grant funding. Mirror's 34-bed facility is the only residential program located in Johnson County that serves this population. During 2017, with its ATF grant, Mirror anticipates serving 48 Johnson County residents who have co-occurring disorders.

Preferred Family Healthcare, Inc.

Request: \$102,000

Recommendation: \$102,000

The DAC recommends that Preferred Family Healthcare (PFH) be awarded \$102,000 to support the delivery of outpatient substance abuse treatment services to Johnson County residents with limited or no resources to pay for services (e.g. uninsured, indigent and low income residents). During 2015, 73 percent of the clients served by PFH in Olathe received services on a sliding fee scale (e.g. fees based upon income and family size), and of those 30 percent paid no fees at all. Preferred Family Healthcare is a Johnson County Court approved provider for substance abuse services, and states it will maintain a fee policy that assures no one is turned away due to inability to pay fees. ATF support in 2017 is contingent upon Preferred Family Healthcare maintaining this fee policy. During 2017, Preferred Family Healthcare projects serving 759 Johnson County residents.

**2017 Alcohol Tax Fund
Participating Jurisdictions**

Jurisdictions	Contribution
Johnson County Government	\$121,113
City of Gardner	\$19,200
City of Leawood	\$300,000
City of Lenexa	\$130,000
City of Merriam	\$20,000
City of Mission	\$30,000
City of Olathe	\$210,000
City of Overland Park	\$887,000
City of Prairie Village	\$30,000
City of Shawnee	\$83,000
Total Alcohol Tax Fund	\$1,830,313

The recommended grant awards represent the maximum ATF award for the calendar year and are based upon an estimate from local jurisdictions of local liquor tax revenue. Awards will only be made if jurisdictions receive adequate revenue. Actual dollars disbursed are dependent upon local liquor tax revenue received by participating jurisdictions. Neither United Community Services (UCS) nor the Drug and Alcoholism Council is responsible for a reduction in ATF fund awards payable by participating jurisdictions.

APPENDIX A
DRUG & ALCOHOLISM COUNCIL of JOHNSON COUNTY FUNDING PRIORITIES

ATF Funding Priorities 2017

Numbering of priorities does not indicate one is more important than another.

By legislative mandate, ATF dollars must be used to fund substance abuse prevention, intervention and/or treatment. For the purpose of this application, these services are generally defined as follows:

- Education and Prevention programs are designed to provide information and skill building to prevent problems with, or addiction to, alcohol and/or drugs.
- Intervention programs are designed to interrupt alcohol and/or drug use.
- Substance Abuse Treatment programs are licensed by the State of Kansas to provide substance abuse treatment services, and are designed to assist clients with stopping use of alcohol and drugs and avoiding relapse.

Overall priority is given to:

1. Programs that offer affordable and accessible services to underserved individuals and/or populations at-risk (such as those with low incomes; those involved, or at-risk of involvement, in the child welfare or criminal justice systems).
2. Programs that provide services to meet a current community need (defined through indicator data or Communities That Care survey trends).
3. Programs that address barriers to services such as accessibility, language, culture, and homelessness.
4. Programs that demonstrate an awareness of the role of trauma in prevention and treatment of substance use.
5. Programs that utilize evidence-based programs or promising practices; include quality assurance practices to maintain fidelity; and, use measureable outcome information to improve service delivery.
6. Strategies and services that involve families, parents, guardians, and/or other support systems.

Priority for Education and Prevention Programs include:

1. Strategies that seek to delay onset of first use of substances.
2. Programs that target use of gateway drugs and address new trends in drug use across all age groups.
3. Programs that utilize *Risk and Protective Factors* strategies.

Priority for Treatment and Intervention Programs include:

1. Programs that provide effective treatment strategies for individuals with co-occurring substance use and mental health disorders.
2. Programs that serve targeted populations with early intervention strategies.
3. Programs that collaborate with other organizations, the legal system, and/or community-based recovery services during and after treatment in order to sustain recovery and provide linkage to community supports.

Applications will be evaluated according to these criteria:

- Community Need
 - How the program addresses a clearly-stated community need, or opportunity to address a community need.
 - Does the program coordinate with other community services to maximize the impact of available resources and meet needs of population?
 - How the program benefits local jurisdictions.
 - The purpose of proposed program or services is consistent with ATF funding priorities.
- Responsiveness of Proposed Program Activities: A detailed description of program activities proposed for funding, including a clear exposition of:
 - The targeted population, strategies for reaching the target population, and access to services (e.g. are barriers to activities/services reduced or eliminated). If applying for substance abuse prevention and education programming for youth, how program addresses Communities That Care® (CTC) risk and protective factors of target population.
 - Services/activities that are responsive to needs of population.
 - The evidence base for the effectiveness of the prevention or treatment program or services with the targeted population.
 - The ability to accommodate for cultural differences within the population.
- Measurable Outcomes
 - The program includes clear and measurable outcomes, and includes a plan for related data collection in order to evaluate success in achieving those outcomes. Outcome data reflecting on abstinence, housing, employment, criminal activity, access to and/or retention in services are strongly preferred.
 - The program demonstrates clear linkage between program activities and outcomes.
 - The program provides reasonable evidence of the achievement of previously identified outcome(s).
 - Reasonable levels of service are provided for resources expended.
- Organizational Capacity and Funding
 - The organization is stable (financial position, legal issues, etc.)
 - The program has attracted sufficient community resources from public, private, and volunteer sources, to produce proposed outcomes.
 - The program budget is realistic and reasonable in light of the proposed activities.
 - The application demonstrates that ATF funding is critical to achieving the stated outcomes.
 - The application and program comply with grant conditions.
- Qualifications, Licensing and Accreditation
 - If applicable, the agency is licensed/accredited.
 - Employees are qualified to provide services (accredited/licensed, if applicable)

APPENDIX B

2016 DRUG and ALCOHOLISM COUNCIL of JOHNSON COUNTY

*Marcy Knight, Chair, Attorney, City of Shawnee Representative**

*Ryan Erker, Vice-Chair, Erker Law **

*Jennifer Granger, Secretary, Science Applications International Corporation (SAIC) - US
Department of Agriculture Risk Management Agency**

*Wendy Biggs, M.D., University of Kansas Medical Center, Grant Review Sub-committee Chair **

*Nikki Green, Shawnee Mission Medical Center, Grant Review Sub-committee Chair **

*Judge Cindi Cornwell, Overland Park Municipal Court, City of Overland Park Representative,
Grant Review Sub-committee Co-Chair **

*Annette Maassen-Spates, Johnson County Community College, Grant Review Sub-committee
Co-Chair **

*Major David Brown, Lenexa Police Department, City of Lenexa Representative**

*Captain Troy Duvanel, Merriam Police Department, City of Merriam Representative**

Detective Brett Hays, Gardner Police Department, City of Gardner Representative

*Jessica Hembree, Health Care Foundation of Greater Kansas City**

*Roxann Kerr Lindsey, CBIZ**

Robert Kordalski, Jr., De Soto School District ♦

*Cathy Lawless, Community Volunteer, City of Leawood Representative**

Mollie McNally, Blue Valley School District ♦

*Captain Rick Newson, Johnson County Sheriff's Office **

*Marie Ramirez, Blue Cross Blue Shield of Kansas City, City of Prairie Village Representative **

*Kevin Schutte, Pastor, Pathway Community Church, Johnson County Board of County
Commissioners Representative**

Robert Sullivan, Johnson County Manager's Office ♦

*Marci Trotta, Psychotherapist, Private Practice**

*Jill Vincente, City of Olathe Prosecutor's Office, City of Olathe Representative**

* Denotes 2017 ATF Grant Review Committee member

♦ Denotes Non-Voting Ex-Officio member

Staff Support:
Marya Schott, UCS Community Initiatives Director