



# United Community Services of Johnson County

## 2016 ALCOHOL TAX FUND RECOMMENDATIONS REPORT DRUG and ALCOHOLISM COUNCIL OF JOHNSON COUNTY

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*Participating jurisdictions: Johnson County, Gardner, Leawood, Lenexa, Merriam, Mission, Olathe, Overland Park, Prairie Village and Shawnee*

The purpose of the grant review process conducted by the Drug & Alcoholism Council of Johnson County (DAC) is to direct local Alcohol Tax Funds (ATF) to alcohol and drug prevention, education, intervention, detoxification, treatment, and recovery programs that serve Johnson County residents. The entire community benefits when substance abuse is prevented and/or effectively treated. A continuum of services from education through treatment and recovery significantly lowers drug and alcohol use, which in turn lowers healthcare costs, reduces crime, and child abuse and neglect, and increases productivity in employment - thus lowering associated public costs.

Alcohol Tax Funds are derived from a state excise tax on liquor sold by the drink. Part of the revenue generated is returned to the jurisdiction (city or county) in which it was collected, with the stipulation that a specified portion be used for programs “whose principal purpose is alcoholism and drug abuse prevention or treatment of persons who are alcoholics or drug abusers, or are in danger of becoming alcoholics or drug abusers” (KSA 79-41a04 1997).

The DAC’s grant review process provides a structured and accountable system that allows organizations, through one annual application, access to funds from multiple jurisdictions. The Board of County Commissioners and city councils have ultimate authority and responsibility for determining which organizations receive funds from their respective jurisdictions based upon the recommendations in this report.

**Jurisdictions are asked to accept the recommendations by December 18, 2015.**

Together, Johnson County Government and nine cities committed \$1,780,135 for 2016 ATF (listed on page 10). Twenty-five applications totaled \$1,933,418 in funding requests. After studying applications, meeting with applicants and deliberating, the DAC developed funding recommendations. This report reflects those recommendations and is organized in two sections: Education, Prevention and Intervention; and, Treatment and Recovery.

For additional information on the process or the programs, contact Marya Schott, UCS Community Initiatives Director, 913.438.4764, [maryas@ucsjoco.org](mailto:maryas@ucsjoco.org).



## 2016 Alcohol Tax Fund Requests and Recommendations

Applicant	2013 Allocation	2014 Allocation	2015 Allocation	2016 Request	2016 Recommendation
EDUCATION, PREVENTION and INTERVENTION					
Blue Valley USD 229	\$56,550	\$65,450	\$59,895	\$59,450	\$59,450
De Soto USD 232	\$24,000	\$20,745	\$24,020	\$24,750	\$24,750
Gardner-Edgerton USD 231	\$24,635	\$26,385	\$32,210	\$0	
Olathe USD 233	\$48,960	\$33,455	\$33,455	\$49,125	\$49,125
Shawnee Mission USD 512	\$50,000	\$50,000	\$50,000	\$45,000	\$45,000
Spring Hill USD 230	\$16,495	\$22,495	\$18,495	\$23,060	\$23,060
Artists Helping Homeless				\$50,000	\$10,000
Boys & Girls Club				\$10,000	\$10,000
First Call	\$17,000	\$21,000	\$22,000	\$25,000	\$25,000
Gillis	\$55,000	\$55,000	\$60,000	\$60,000	\$60,000
Heartland RADAC	\$85,000	\$117,000	\$117,000	\$117,000	\$117,000
JoCo Court Services	\$57,878	\$63,389	\$91,147	\$102,245	\$102,245
JoCo Dept. of Corrections	\$18,500	\$0	\$12,710	\$12,410	\$12,410
JoCo District Attorney				\$8,250	\$8,250
JoCo MHC Prevention	\$95,000	\$97,295	\$101,772	\$212,000	\$100,000
MOCSA (Metropolitan Organization to Counter Sexual Assault)				\$50,000	\$0
SAFEHOME	\$18,197	\$21,578	\$28,000	\$20,706	\$20,706
The Family Conservancy	\$33,900	\$33,900	\$34,500	\$35,550	\$35,550
<b>Subtotal</b>	<b>\$601,115</b>	<b>\$627,692</b>	<b>\$685,204</b>	<b>\$904,546</b>	<b>\$702,546</b>
TREATMENT and RECOVERY					
Associated Youth Services	\$7,260	\$0	\$0	\$0	
Friends of Recovery	\$30,000	\$30,000	\$40,000	\$40,000	\$40,000
JoCo MHC Adolescent Center for Tx.	\$183,235	\$219,510	\$253,510	\$253,510	\$253,510
JoCo MHC Adult DeTox Unit	\$268,581	\$268,581	\$268,581	\$268,581	\$268,581
JoCo MHC Dual Diagnosis Adult Outpatient	\$75,000	\$75,000	\$75,000	\$115,000	\$108,885
KidsTLC	\$40,000	\$38,000	\$40,000	\$44,613	\$44,613
Marillac	\$33,396	\$33,396	\$30,000	\$30,000	\$30,000
Mirror Inc.	\$90,000	\$90,000	\$132,000	\$175,168	\$132,000
Preferred Family Healthcare	\$92,000	\$92,000	\$102,000	\$102,000	\$102,000
Salvation Army	\$13,001	<del>\$15,500</del>	\$0	\$0	
<b>Subtotal</b>	<b>\$832,473</b>	<b>\$861,987</b>	<b>\$941,091</b>	<b>\$1,028,872</b>	<b>\$979,589</b>
<b>Total</b>	<b>\$1,433,588</b>	<b>\$1,489,679</b>	<b>\$1,626,295</b>	<b>\$1,933,418</b>	<b>\$1,682,135</b>
UCS Admin	\$88,300	\$90,100	\$93,730		\$98,000
Total allocation/request & UCS	\$1,521,888	\$1,579,779	\$1,720,025	\$1,933,418	\$1,780,135

## 2016 ALCOHOL TAX FUND GRANT RECOMMENDATIONS

### Education, Prevention and Intervention

*Alcohol Tax Funds (ATF) support numerous programs offered by public school districts and programs delivered by four community-based organizations. In general school-based programs help to prevent and reduce substance abuse. Additionally, programs lower risk factors associated with substance abuse, such as disruptive behavior and truancy. Community-based programs help lower the rates of substance abuse, which translate to lower mental and physical healthcare costs, and less expense for law enforcement and the criminal justice system. Funding recommendations are based upon a review of each proposal (see Appendix A for criteria) and take into consideration the type of programming, outcome achievement and accountability.*

#### **School District Programs**

Each school district offers a unique mix of programs to its students and parents, and each district has a mix of funding to support these programs. As a result, the programs supported by ATF and the amount of ATF dollars recommended differ for each district.

#### **Blue Valley School District**

**Request: \$59,450**

**Recommendation: \$59,450**

The DAC recommends Blue Valley School District be awarded \$59,450 to support funding for 15 Building Drug and Alcohol Coordinators and a district coordinator, substitutes during coordinators' meetings, Sobriety Support Groups, AlcoholEdu (an evidence-based on-line program implemented in all high schools and the Academy), stipends for Reconnecting Youth instructors and materials, and funds for a substitute teacher to provide time for new teachers to be trained on Project Alert (implemented in middle schools). During 2016 the district anticipates serving approximately 15,645 adults/parents and youth/students through ATF supported programs.

#### **De Soto School District**

**Request: \$24,750**

**Recommendation: \$24,750**

The DAC recommends the De Soto School District be awarded \$24,750 to support implementation of three evidence-based programs - Too Good for Drugs (elementary and middle school students), Reconnecting Youth (high-risk middle and high school students), and AlcoholEdu (high school); and, high school prevention clubs. Additionally, the DAC recommends funding to support the district's coordinator for substance abuse programming. During 2016 the district anticipates serving approximately 10,457 adults/parents and youth/students through ATF supported programs.

#### **Olathe School District**

**Request: \$49,125**

**Recommendation: \$49,125**

The DAC recommends the Olathe School District be awarded \$49,125 to support the implementation of Project Alert (an evidence-based program delivered in middle school), sobriety support groups (high school), student substance abuse assessments, parent education through Guiding Good Choices (parents of students ages 9-13 who are identified by school), AlcoholEdu (all high schools), and a new E-cigarette initiative (middle school). During 2016 the district anticipates serving approximately 6,640 adults and students through ATF supported programs.

**Shawnee Mission School District****Request: \$45,000****Recommendation: \$45,000**

The DAC recommends the Shawnee Mission School District be awarded \$45,000 to support implementation of AlcoholEdu (all high schools and Horizons), and Too Good for Violence (all middle schools). During 2016 the district anticipates serving approximately 6,383 adults/parents and youth/students through ATF supported programs.

**Spring Hill School District****Request: \$23,060****Recommendation: \$23,060**

The DAC recommends the Spring Hill School District be awarded \$23,060 to support four evidence-based programs: Project Alert (middle school), Al's Pals: Kids Making Health Choices (kindergarten), AlcoholEdu (high school), and Peer Assistance Leadership (high school). Funding also includes support of Students Against Destructive Decisions (SADD – high school), and the Mental Health Social Worker who serves the entire district. During 2016 the district anticipates serving 4,225 students through ATF supported programs.

*Note: Gardner Edgerton School District did not apply for 2016 ATF support.*

**Community-based Programs****Artists Helping the Homeless****Request: \$50,000****Recommendation: \$10,000**

The DAC recommends Artists Helping the Homeless (AHH) be awarded \$10,000 for implementation of Be The Change, a program which helps homeless people access services to meet their needs and address underlying conditions of their homelessness. AHH, a new grant applicant for ATF, provides transportation and a continuum of support including coordination of care to homeless adults, most of whom have substance abuse issues. Since its inception in 2010, AHH has helped enroll over 750 adults in social detox and treatment programs. Referrals come from hospitals, law enforcement, mental health and aging service providers, and agencies which provide substance abuse recovery services. If Artists Helping the Homeless received its full ATF request, the organization anticipated serving 200 Johnson County residents during 2016.

**Boys and Girls Club****Request: \$10,000****Recommendation: \$10,000**

The DAC recommends the Boys and Girls Club be awarded \$10,000 for implementation of SMART Moves (Skill Mastery and Resistance Training) at the recently established year-round Boys and Girls Club in Olathe. SMART Moves teaches Olathe club members (ages 5-12) to recognize and resist media and peer pressure to engage in risky behavior, including substance use. The organization anticipates serving 200 Olathe youth during 2016; target schools are Central Elementary and Oregon Trail Middle School.

**First Call Alcohol/Drug Prevention & Recovery****Request: \$25,000****Recommendation: \$25,000**

The DAC recommends that First Call be awarded \$25,000 to deliver Family Prevention Services in Johnson County. First Call anticipates serving 1,105 Johnson County residents during 2016.

Services include the following:

- 1) *How to Cope* - This program supports adults (parents/family members) in identifying enabling and co-dependency behaviors, and assists families in abstinence and recovery of their children. (location: First Call)
- 2) *Caring for Kids* - Children and youth in the *Caring for Kids* program attend psycho-educational groups which teach them about the effects of substance abuse disorder in the family and help them to develop healthy lifestyles. (location: Evening Reporting Center – for an introduction to the program only, and First Call)
- 3) Services within Olathe schools: a sobriety group at Olathe South High School, Life Skills class at Olathe East High School, Say It Straight at Olathe’s North Lindenwood Support Center.
- 4) Johnson County clients: assessment and referral to treatment, the crisis call hotline, and other prevention services.

### **Gillis Center**

**Request: \$60,000**

**Recommendation: \$60,000**

The DAC recommends that Gillis Center be awarded \$60,000 for the implementation of Functional Family Therapy, an evidence-based in-home family intervention program to address a variety of problems facing at-risk youth and their families. During 2016, Gillis will use ATF grant monies to serve approximately 147 Johnson County youth and their family members whose problems are related to substance abuse. In Johnson County, the Juvenile Intake and Assessment Center, Court Services, District Court and the Johnson County Department of Corrections are the primary referral sources to Gillis’ Functional Family Therapy program.

### **Heartland Regional Alcohol and Drug Assessment Center (RADAC)**

**Request: \$117,000**

**Recommendation: \$117,000**

The DAC recommends that Heartland RADAC be awarded \$117,000 to support its recovery coaching, intensive case management and care coordination for Johnson County individuals with co-occurring substance use disorders and mental health issues who are homeless or at-risk of homelessness, and need treatment or treatment-related services. Recovery coaching helps clients engage in the recovery community and is provided in conjunction with case management and care coordination services. Heartland RADAC’s ATF supported services fill a gap in the continuum of services for this population that is otherwise unfunded. Heartland RADAC anticipates serving 115 Johnson County clients during 2016.

### **Johnson County Court Services, Juvenile Drug Court**

**Request: \$102,245**

**Recommendation \$102,245**

The DAC recommends that Johnson County Court Services be awarded \$102,245 to support the salary and benefits for 1.5 FTE Court Service Officers who supervise clients in the Juvenile Drug Court and Minor In Possession (MIP) programs. The Juvenile Drug Court targets first-time offenders applying for diversion who present with serious drug and/or alcohol issues. The MIP program is a non-Court resolution of a police report when a juvenile has been in possession of alcohol. Both programs increase youths’ motivation to remain drug/alcohol free. Recidivism rates for juveniles who complete the Drug Court program are considerable lower than juvenile offenders who do not complete the program. During 2016 Court Services anticipates serving 300 Johnson County youth in these programs.

**The Johnson County Department of Corrections****Request: \$12,410****Recommendation: \$12,410**

The DAC recommends the Department of Corrections be awarded \$12,410 to support *Treatment Voucher Assistance, and Adult Residential Treatment Readiness Programs*. Voucher assistance supports treatment for adult and youth offenders who face financial barriers to obtaining substance abuse treatment. Voucher assistance for treatment will be provided to approximately 20 clients in the Adult Residential Center, 20 adults who are under Intensive Supervision, and five youth who are juvenile intensive supervision clients. Treatment services for clients under intensive supervision are provided under a contract with the district court and its agreement with licensed clinicians. ATF will also continue to support an initiative at the Adult Residential Center which incorporates “treatment readiness in addition to cognitive skills.” This initiative utilizes the “Courage to Change” curriculum which includes interactive journaling, and focuses on readiness to change and risk related to criminal personality. Corrections anticipates serving 287 Johnson County clients during 2016.

**Johnson County District Attorney****Request: \$8,250****Recommendation: \$8,250**

The DAC recommends the Johnson County District Attorney be awarded \$8,250 for the Changing Lives Through Literature program (CLTL). This alternative intervention program targets moderate risk criminal defendants (borderline candidates for diversion) who are under community supervision and given the opportunity to avoid criminal prosecution through this additional program requirement. The program uses literature to impact the lives of clients through reading and group discussion. The program is free of charge and offered outside of traditional work hours. CLTL defendant participants, judges, and probation officers read literature and participate in facilitated discussion which helps to promote behavioral change (2 hours per session). Some of the reading material used during the program relates to drug and alcohol addiction and abuse. Components of Moral Reconciliation Therapy are incorporated into the program to help address criminal thinking. The District Attorney anticipates serving 30 Johnson County participants during 2016.

This is the first time ATF has been recommended for the District Attorney, however, CLTL was provided by the Johnson County Library from 2001 through June, 2015 with support from ATF (later years were funded by “carry-over” from previous years). During the period of approximately January 2014, through June 2015, JoCo Adult Diversion, operated by the JoCo District Attorney, accounted for 77 percent of the individuals who were referred to this program as a requirement of diversion. The library chose not to continue the program.

**Johnson County Mental Health Center, Prevention Services****Request: \$212,000****Recommendation: \$100,000**

The DAC recommends the Prevention Services be awarded \$100,000 to support the following projects: Youth Leadership Summit, Strengthening Families Program, prevention consultation with Johnson County school districts, and substance abuse prevention presentations to schools and other community partners. During the annual Youth Leadership Summit approximately 200 middle school and high school student leaders are trained on effective prevention strategies and action planning for implementation of those strategies. Action plans created at the Summit focus on adolescent problem behaviors prioritized by each school. Strengthening Families is an evidence-

based prevention program for parents and children (ages 3-16) in higher risk families. Prevention Services provides training and technical assistance to existing cohorts of Strengthening Families, and will work to build a new Johnson County cohort.

*Beginning July, 2015, the Kansas Prevention System, administered through the Kansas Department of Aging and Disability Services (KDADS), was re-designed. Formerly comprised of ten Regional Prevention Centers (RPC), KDADS transitioned to a statewide contract, and RPCs were eliminated. Johnson County Mental Health continues to make prevention a priority and its Johnson County Regional Prevention Center, which received ATF support prior to July, 2015, is now known as Prevention Services.*

**Metropolitan Organization to Counter Sexual Assault**

**Request \$50,000**

**Recommendation: \$0**

The DAC does not recommend funding for Metropolitan Organization to Counter Sexual Assault (MOCSA) which requested ATF for its education programming that takes place within schools and youth service organizations. The DAC recognizes that MOCSA provides an important service in this program with the goal of preventing sexual violence, and there are shared risk/protective factors between prevention of sexual violence and prevention of substance abuse. However, with limited grant funding, programs that more closely fit within the 2016 ATF funding priorities are recommended for funding.

**SAFEHOME**

**Request: \$20,706**

**Recommendation: \$20,706**

The DAC recommends SAFEHOME be awarded \$20,706 to continue its substance abuse assessment and referral program. This program includes an onsite substance abuse assessment of every new resident in this domestic violence shelter, an in-depth substance abuse interview when applicable, recommendations of intervention or treatment and help with connections to those services, a quarterly support group, and Twelve Step Facilitation Therapy on an individual basis. SAFEHOME anticipates serving 82 Johnson County participants during 2016.

**The Family Conservancy**

**Request: \$35,550**

**Recommendation: \$35,550**

The DAC recommends The Family Conservancy be awarded \$35,550 to implement The Incredible Years curriculum (an evidence-based program which targets high-risk preschool age children and their parents and teachers), and substance abuse education and screening for all Johnson County clients served within the agency's counseling programs. The Family Conservancy offers The Incredible Years free of charge to families. During 2016 the agency anticipates serving 336 Johnson County residents.

## Treatment and Recovery

*Alcohol Tax Funds are recommended to support eight treatment and recovery programs delivered by community-based organizations and Johnson County Mental Health Center. In general, treatment programs help to reduce substance abuse, lead to positive individual change and productivity, reduce mental and physical healthcare costs, improve public safety, and reduce law enforcement and court costs. Funding recommendations are based upon a review of each proposal and take into consideration the type of programming, outcome achievement and accountability.*

### **Friends of Recovery Association**

**Request: \$40,000**

**Recommendation: \$40,000**

The DAC recommends that Friends of Recovery Association (FORA) be awarded \$40,000 to continue reintegration programming and case management for individuals living in Oxford Houses. Oxford Houses target individuals who often have limited resources, and are seeking a supportive environment within which to recover from substance abuse. Friends of Recovery operates 26 Oxford Houses in Johnson County. During 2016 FORA anticipates opening one more house in Johnson County and serving approximately 270 Johnson County participants. The DAC appreciates that FORA continues to partner with Johnson County Forensic Assertive Community Treatment Program to offer short term housing to individuals recently released from incarceration. Through this partnership, individuals are provided with shelter, as well as help as they seek employment and apply for standard admission to Oxford House.

### **Johnson County Mental Health Center, Adolescent Center for Treatment (ACT)**

**Request: \$253,510**

**Recommendation: \$253,510**

The DAC recommends that the Johnson County Mental Health Center's Adolescent Center for Treatment be awarded \$253,510 to deliver an adolescent residential treatment program for youth ages 12-18. The ACT is the only specialized youth residential substance abuse treatment program available in the state of Kansas. The majority of residential patients are court-ordered; some are from the foster care system. Continuing care outpatient groups are available for treatment graduates. ACT offers a sliding fee scale to ensure that no clients are turned away due to financial reasons. During 2016 ACT anticipates serving 56 Johnson County youth in the residential program.

### **Johnson County Mental Health Center, Adult Detoxification Unit (ADU)**

**Request: \$268,581**

**Recommendation: \$268,581**

The DAC recommends that the Johnson County Mental Health Center's Adult Detoxification Unit be awarded \$268,581 to provide a social detoxification center delivered at no cost to adult Kansas residents 24 hours a day, seven days a week. Admissions primarily come through hospitals and law enforcement. The ADU is the only social detoxification program located in Johnson County and is a cost-effective alternative to hospital emergency rooms or incarceration. During 2016 the Mental Health Center ADU anticipates serving 441 clients from Johnson County.

### **Johnson County Mental Health Center, Dual Diagnosis Adult Outpatient Program**

**Request: \$115,000**

**Recommendation: \$108,885**

The DAC recommends that the Johnson County Mental Health Center's Dual Diagnosis Adult Outpatient Program be awarded \$75,000 to offer integrated outpatient treatment to adults who have co-occurring substance use disorders and mental health disorders, and \$33,885 to provide



Medication Assisted Treatment (MAT) to clients appropriate for this treatment, but with no means to pay for it, and to expand MAT to other clients, some of whom have private insurance or Medicaid. The dual-diagnosis program uses a sliding fee scale to assure access for low-income residents, and no one is turned away for inability to pay fees. First implemented in September 2008, an increasing number of clients continue to be served each year, growing from 247 clients in 2009, to a projected service delivery in 2016 of 593 Johnson County residents.

#### **KidsTLC**

**Request: \$44,613**

**Recommendation: \$44,613**

KidsTLC is licensed by the State of Kansas as a Psychiatric Residential Treatment Facility (PRTF). The DAC recommends that KidsTLC be awarded \$44,613 to support substance abuse screening/assessment, evaluation, prevention/education, and clinical treatment for youth ages 12-18 who reside within the agency's PRTF. Clinical treatment is provided to youth who are dually diagnosed with substance use disorder and mental health issues. Seeking Safety is utilized in treatment. Seeking Safety is an evidence-based present-focused treatment for clients with a history of trauma and substance abuse. Biofeedback and Eye Movement Desensitization and Reprocessing (EMDR) are also used when appropriate to enhance treatment. Relapse prevention sessions are provided to PRTF residents who are in recovery or were recently in treatment. Prevention education, which uses Positive Action, an evidence-based program, is provided to all youth ages 12 and up in the PRTF. During 2016 the agency projects serving 65 Johnson County youth.

#### **Marillac**

**Request: \$30,000**

**Recommendation: \$30,000**

Marillac serves children and adolescents up to age 17 years who have emotional and behavioral disorders. Marillac is licensed by the State of Kansas as a Psychiatric Residential Treatment Facility (PRTF), and holds a psychiatric hospital license. The DAC recommends Marillac be awarded \$30,000 for substance abuse treatment and prevention services including substance abuse assessments for hospital, PRTF, day treatment and outpatient clients; and, prevention and intervention services for clients in their PRTF, day treatment and outpatient programs. In their intervention programs, clients at-risk of substance abuse receive substance abuse or co-occurring disorders therapy with a licenses mental health and addictions therapist. Marillac anticipates serving 151 Johnson County youth during 2016.

#### **Mirror, Inc.**

**Request: \$175,168**

**Recommendation \$132,000**

The DAC recommends that Mirror be awarded \$132,000 for residential treatment of clients with co-occurring disorders (co-occurring disorder of substance use disorder and mental illness). Mirror is a statewide organization which provides residential addiction services in three communities, and has provided substance abuse services in Johnson County for 17 years. Located in Shawnee, this program addresses the needs of clients who fall below 200 percent of poverty and cannot access services in a timely manner due to limited state block grant funding. Mirror's 32 bed facility is the only residential program located in Johnson County that serves this population. If ATF was awarded at the organization's full request, Mirror stated that during 2016, 48 Johnson County residents with co-occurring disorders would be served.

**Preferred Family Healthcare, Inc.**

**Request: \$102,000**

**Recommendation: \$102,000**

The DAC recommends that Preferred Family Healthcare (PFH) be awarded \$102,000 for outpatient substance abuse treatment services in Olathe to Johnson County residents with limited or no resources to pay for services (e.g. uninsured, indigent and low income residents). During the first six months of 2015, 84 percent of the consumers served by PFH in Olathe received services on a sliding fee scale (e.g. fees based upon income and family size), and of those 46 percent paid no fees at all. Preferred Family Healthcare is a Johnson County Court approved provider for substance abuse services, and states it will maintain a fee policy that assures no one is turned away due to inability to pay fees. ATF support in 2016 is contingent upon Preferred Family Healthcare maintaining this fee policy. During 2016, Preferred Family Healthcare projects serving 517 Johnson County residents.

**2016 Alcohol Tax Fund  
Participating Jurisdictions**

<b>Jurisdictions</b>	<b>Contribution</b>
Johnson County Government	\$110,760
City of Gardner	\$32,000
City of Leawood	\$275,000
City of Lenexa	\$128,375
City of Merriam	\$20,000
City of Mission	\$30,000
City of Olathe	\$210,000
City of Overland Park	\$861,000
City of Prairie Village	\$30,000
City of Shawnee	\$83,000
<b>Total Alcohol Tax Fund</b>	<b>\$1,780,135</b>

The recommended grant awards represent the maximum ATF award for the calendar year and are based upon an estimate from local jurisdictions of local liquor tax revenue. Awards will only be made if jurisdictions receive adequate revenue. Actual dollars disbursed are dependent upon local liquor tax revenue received by participating jurisdictions. Neither United Community Services (UCS) nor the Drug and Alcoholism Council is responsible for a reduction in ATF fund awards payable by participating jurisdictions.

**APPENDIX A**  
**DRUG & ALCOHOLISM COUNCIL of JOHNSON COUNTY FUNDING PRIORITIES**

**ATF Funding Priorities 2014, 2015, 2016**

*Numbering of priorities does not indicate one is more important than another.*

By legislative mandate, ATF dollars must be used to fund substance abuse prevention, intervention and/or treatment. For the purpose of this application, these services are *generally* defined as follows:

- Education and Prevention programs are designed to provide information and skill building to prevent problems with, or addiction to, alcohol and/or drugs.
- Intervention programs are designed to interrupt alcohol and/or drug use.
- Substance Abuse Treatment programs are licensed by the State of Kansas to provide substance abuse treatment services, and are designed to assist clients with stopping use of alcohol and drugs and avoiding relapse.

Overall priority is given to:

1. Programs that provide services to meet a defined community need (defined through indicator data, Communities That Care<sup>®</sup> survey results, and/or outcome measurements of implemented programming).
2. Programs that address barriers to services such as accessibility, language, culture, and homelessness.
3. Programs that demonstrate an awareness of the role of trauma in prevention and treatment of substance use.
4. Programs that utilize evidence-based programs or promising practices, such as Treatment Improvement Protocols (TIPS), and those that include quality assurance practices to maintain fidelity.
5. Programs that document the impact of their services through measurable outcomes, and that use outcome information to improve and/or enhance future service delivery.

Priority for Education and Prevention Programs include:

1. Strategies that focus on young adolescents in order to delay onset of first use of substances.
2. Programs that focus on youth binge drinking.
3. Programs that target use of gateway drugs and address new trends in drug use across all age groups.
4. Strategies and services that involve community and families parents/guardians/significant others.
5. Programs that utilize *Risk and Protective Factors* strategies.

Priority for Treatment and Intervention Programs include:

1. Programs that offer affordable and accessible services to underserved individuals who are ineligible for, or have limited access to, Federal Block Grant subsidies, Medicaid, or private insurance to assist with substance abuse treatment costs.
2. Programs that include treatment strategies which have been proven effective in serving individuals with co-occurring substance use and mental health disorders.

3. Programs that involve families/parents/guardians/significant others in substance abuse treatment and aftercare.
4. Programs that collaborate with other organizations, the legal system, and/or community-based recovery services during and after treatment in order to sustain recovery and provide linkage to natural community supports.

**Applications are evaluated according to these criteria:**

- Community Need
  - How the program addresses a clearly-stated community need, or opportunity to address a community need.
  - Does the program coordinate with other community services to maximize the impact of available resources and meet needs of population?
  - How the program benefits local jurisdictions.
  - The purpose of proposed program or services is consistent with ATF funding priorities.
- Responsiveness of Proposed Program Activities: A detailed description of program activities proposed for funding, including a clear exposition of:
  - the targeted population, strategies for reaching the target population, and access to services (e.g. are barriers to activities/services reduced or eliminated). If applying for substance abuse prevention and education programming for youth, how program addresses Communities That Care® (CTC) risk and protective factors of target population.
  - services/activities that are responsive to needs of population.
  - the evidence base for the effectiveness of the prevention or treatment program or services with the targeted population.
  - the ability to accommodate for cultural differences within the population.
- Measurable Outcomes
  - The program includes clear and measurable outcomes, and includes a plan for related data collection in order to evaluate success in achieving those outcomes. Outcome data reflecting on abstinence, housing, employment, criminal activity, access to and/or retention in services are strongly preferred.
  - The program demonstrates clear linkage between program activities and outcomes.
  - The program provides reasonable evidence of the achievement of previously identified outcome(s).
  - Reasonable levels of service are provided for resources expended.
- Organizational Capacity and Funding
  - The organization is stable (financial position, legal issues, etc.)
  - The program has attracted sufficient community resources from public, private, and volunteer sources, to produce proposed outcomes.
  - The program budget is realistic and reasonable in light of the proposed activities.
  - The application demonstrates that ATF funding is critical to achieving the stated outcomes.
  - The application and program comply with grant conditions.
- Qualifications, Licensing and Accreditation
  - If applicable, the agency is licensed/accredited.
  - Employees are qualified to provide services (accredited/licensed, if applicable).

## APPENDIX B

### 2015 DRUG and ALCOHOLISM COUNCIL of JOHNSON COUNTY

*Marcy Knight, Chair, Attorney, City of Shawnee Representative\**  
*Ryan Erker, Vice-Chair, Erker Law, Grant Review Sub-committee Chair\**  
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*Roxann Kerr Lindsey, CBIZ, Grant Review Sub-committee Chair\**  
*Wendy Biggs, M.D., University of Kansas Medical Center, Grant Review Sub-committee Co-Chair \**  
*Nikki Green, Shawnee Mission Medical Center, Grant Review Sub-committee Co-Chair \**  
*Jeanna Allen, Choices, LLC*  
*Barbara Burks, Community Volunteer\**  
*Judge Cindi Cornwell, Overland Park Municipal Court, City of Overland Park Representative \**  
*Chief Michael Daniels, Merriam Police Department, City of Merriam Representative\**  
*Detective Brett Hays, Gardner Police Department, City of Gardner Representative*  
*Jessica Hembree, Health Care Foundation of Greater Kansas City\**  
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*Debbie Rulo, Johnson County Community College*  
*Sara Sautter, Community Volunteer*  
*Samantha Shannon, Office of Johnson County District Attorney*  
*Jill Vincente, City of Olathe Prosecutor's Office, City of Olathe Representative*

\* Denotes 2016 ATF Grant Review Committee member

♦ Denotes Non-Voting Ex-Officio member

Staff Support:  
Marya Schott, UCS Community Initiatives Director