



# United Community Services of Johnson County

## 2018 ALCOHOL TAX FUND RECOMMENDATIONS REPORT DRUG and ALCOHOLISM COUNCIL OF JOHNSON COUNTY

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*Participating jurisdictions: Johnson County, Gardner, Leawood, Lenexa, Merriam, Mission, Olathe, Overland Park, Prairie Village and Shawnee*

The purpose of the grant review process conducted by the Drug & Alcoholism Council of Johnson County (DAC) is to direct local Alcohol Tax Funds (ATF) to alcohol and drug prevention, education, intervention, detoxification, treatment, and recovery programs that serve Johnson County residents. The entire community benefits when substance abuse is prevented and/or effectively treated. A continuum of services from education through treatment and recovery is vital to lowering drug and alcohol use and addiction, which in turn lowers healthcare costs, reduces crime, and child abuse and neglect, and increases productivity in employment - thus lowering associated public costs.

Alcohol Tax Funds are derived from a state excise tax on liquor sold by the drink. Part of the revenue generated is returned to the jurisdiction (city or county) in which it was collected, with the stipulation that a specified portion be used for programs “whose principal purpose is alcoholism and drug abuse prevention or treatment of persons who are alcoholics or drug abusers, or are in danger of becoming alcoholics or drug abusers” (KSA 79-41a04).

The DAC’s grant review process provides a structured and accountable system that allows organizations, through one annual application, access to funds from multiple jurisdictions. The Board of County Commissioners and city councils have ultimate authority and responsibility for determining which organizations receive funds from their respective jurisdictions based upon the recommendations in this report.

**Jurisdictions are asked to accept the recommendations by December 18, 2017.**

Together, Johnson County Government and nine cities committed \$2,061,072 for 2018 ATF (*listed on page 11*). Twenty-five applications plus UCS administration fee totaled \$2,149,428 in funding requests. After studying applications, meeting with applicants and deliberating, the DAC developed funding recommendations. This report reflects those recommendations and is organized in two sections: Education, Prevention and Intervention; and, Treatment and Recovery.

For additional information on the process or programs, contact Marya Schott, UCS Community Initiatives Director, 913-438-4764, [maryas@ucsjoco.org](mailto:maryas@ucsjoco.org).

<b>2018 Alcohol Tax Fund Requests and Recommendations</b>				
<b>Applicant</b>	<b>2016 Allocation</b>	<b>2017 Allocation</b>	<b>2018 Request</b>	<b>2018 Recommendation</b>
<b>EDUCATION, PREVENTION and INTERVENTION</b>				
Blue Valley USD 229	\$59,450	\$57,770	\$55,175	\$55,175
De Soto USD 232	\$24,750	\$22,775	\$21,584	\$21,584
Olathe USD 233	\$49,125	\$43,000	\$59,078	\$59,078
Shawnee Mission USD 512	\$45,000	\$27,000	\$27,000	\$27,000
Spring Hill USD 230	\$23,060	\$23,060	\$22,560	\$22,560
Artists Helping Homeless	\$10,000	\$10,000	\$25,000	\$25,000
Boys and Girls Club	\$10,000	\$10,000	\$15,000	\$15,000
Cornerstones of Care	\$60,000	\$55,000	\$60,000	\$60,000
First Call	\$25,000	\$26,500	\$30,000	\$30,000
Heartland RADAC	\$117,000	\$152,128	\$152,128	\$152,128
JoCo Court Services	\$102,245	\$90,536	\$141,377	\$141,377
JoCo Dept. of Corrections	\$12,410	\$12,410	\$12,300	\$12,300
JoCo District Attorney	\$8,250	\$6,000	\$7,250	\$7,250
JoCo MHC Prevention	\$100,000	\$100,000	\$110,000	\$100,000
SAFEHOME	\$20,706	\$22,386	\$25,570	\$25,570
The Family Conservancy	\$35,550	\$37,000	\$37,000	\$37,000
<b>Subtotal</b>	<b>\$702,546</b>	<b>\$695,565</b>	<b>\$801,022</b>	<b>\$791,022</b>
<b>TREATMENT and RECOVERY</b>				
Friends of Recovery	\$40,000	\$50,000	\$50,000	\$50,000
JoCo MHC Adolescent Center for Tx.	\$253,510	\$253,510	\$253,510	\$253,510
JoCo MHC Adult DeTox Unit	\$268,581	\$268,581	\$278,581	\$268,581
JoCo MHC Dual Diagnosis Adult Outpatient	\$108,885	\$140,000	\$165,000	\$165,000
KidsTLC	\$44,613	\$45,657	\$46,315	\$46,315
KVC Behavioral HealthCare			\$125,000	\$70,000
Lorraine's House			\$30,000	\$16,644
Marillac	\$30,000			
Mirror Inc.	\$132,000	\$176,000	\$176,000	\$176,000
Preferred Family Healthcare	\$102,000	\$102,000	\$125,000	\$125,000
<b>Subtotal</b>	<b>\$979,589</b>	<b>\$1,035,748</b>	<b>\$1,249,406</b>	<b>\$1,171,050</b>
<b>Total</b>	<b>\$1,682,135</b>	<b>\$1,731,313</b>	<b>\$2,050,428</b>	<b>\$1,962,072</b>
UCS Administration Fee	\$98,000	\$99,000	\$99,000	\$99,000
Total allocation/request & UCS Adm.	\$1,780,135	\$1,830,313	\$2,149,428	\$2,061,072

## 2018 ALCOHOL TAX FUND GRANT RECOMMENDATIONS

### Education, Prevention and Intervention

*Alcohol Tax Funds (ATF) support numerous programs offered by public school districts and programs delivered by four community-based organizations. In general school-based programs help to prevent and reduce substance abuse. Additionally, programs lower risk factors associated with substance abuse, such as disruptive behavior and truancy. Community-based programs help lower the rates of substance abuse, which translate to lower mental and physical healthcare costs, and less expense for law enforcement and the criminal justice system. Funding recommendations are based upon a review of each proposal (see Appendix A for criteria) and take into consideration the type of programming, outcome achievement and accountability.*

#### School District Programs

Each school district offers a unique mix of programs to its students and parents, and each district has a mix of funding to support these programs. As a result, the programs supported by ATF and the amount of ATF dollars recommended differ for each district.

#### **Blue Valley School District**

**Request: \$55,175**

**Recommendation: \$55,175**

The DAC recommends Blue Valley School District be awarded \$55,175 to support funding for continuation of Sobriety Support groups led by therapists from outside the district; 15 Building Drug and Alcohol Coordinators and two district coordinators; substitutes during coordinators' meetings; *AlcoholEdu* (an on-line program implemented in all high schools and the Academy); curriculum and assessment tools for *Reconnecting Youth*, and drug assessments of students suspended for drug related offenses. During the 2017-18 school year, the district anticipates serving approximately 13,764 adults and students through ATF supported programs.

#### **De Soto School District**

**Request: \$21,584**

**Recommendation: \$21,584**

The DAC recommends the De Soto School District be awarded \$21,584 to support implementation of *Too Good for Drugs* (elementary and middle school students), *AlcoholEdu* (high school), and high school prevention clubs. Additionally, ATF funding will support the district's coordinator for substance abuse programming, and professional development training for counselors and social workers. During the 2017-18 school year, the district anticipates serving approximately 10,514 adults/parents and 7,008 youth/students through ATF supported programs.

#### **Olathe School District**

**Request: \$59,078**

**Recommendation: \$59,078**

The DAC recommends the Olathe School District be awarded \$59,078 to support the implementation of *Second Step* (delivered in middle school), sobriety support groups (high school), student substance abuse assessments, parent education through *Guiding Good Choices* (provided in English and Spanish for parents of students who are identified by school), *AlcoholEdu* (all high schools), and *Life Skills* (delivered in an alternative program for grades 8-

12). During the 2017-18 school year the district anticipates serving approximately 9,400 adults and students through ATF supported programs.

**Shawnee Mission School District**

**Request: \$27,000**

**Recommendation: \$27,000**

The DAC recommends the Shawnee Mission School District be awarded \$27,000 to support implementation of *AlcoholEdu* (all high schools and Horizons). During the 2017-18 school year the district anticipates serving approximately 1,566 students through this ATF supported program.

**Spring Hill School District**

**Request: \$22,560**

**Recommendation: \$22,560**

The DAC recommends the Spring Hill School District be awarded \$22,560 to support four evidence-based programs: *Project Alert* (7<sup>th</sup> grade), *Al's Pals: Kids Making Health Choices* (kindergarten), *AlcoholEdu* (9<sup>th</sup> grade), and *Peer Assistance and Leadership* (high school). Funding also includes support of *Students Against Destructive Decisions* (SADD – high school), and the district's Mental Health Social Worker who provides support to students in grades 6-12. During the 2017-18 school year the district anticipates serving 2,320 students through ATF supported programs.

*Note: Gardner Edgerton School District did not apply for 2018 ATF support.*

**Community-based Programs**

**Artists Helping the Homeless**

**Request: \$25,000**

**Recommendation: \$25,000**

The DAC recommends Artists Helping the Homeless (AHH) be awarded \$25,000 for implementation of *Be The Change*, a program that helps people who are homeless access services to meet their needs and address underlying conditions of their homelessness. AHH provides transportation and housing, and a continuum of support including coordination of care to homeless adults, most of whom have substance abuse issues. Since its inception in 2010, AHH has helped enroll over 1,000 adults in social detox and treatment programs. Referrals come from hospitals, law enforcement, mental health and aging service providers, agencies which provide substance abuse recovery services, and from other individuals who are homeless. In 2018 Artists Helping the Homeless anticipates serving 200 Johnson County residents.

**Boys and Girls Club**

**Request: \$15,000**

**Recommendation: \$15,000**

The DAC recommends the Boys and Girls Club be awarded \$15,000 for implementation of *SMART Moves (Skill Mastery and Resistance Training)* at the Boys and Girls Club in Olathe. *SMART Moves* teaches Olathe club members (ages 5-18) to recognize and resist media and peer pressure to engage in tobacco/alcohol/drug use, and other risky behavior. The organization

anticipates serving 325 Olathe youth during 2018; target schools are Central Elementary, Oregon Trail Middle School, Washington Elementary, and Olathe North High School.

**Cornerstones of Care Request: \$60,000**

**Recommendation: \$60,000**

The DAC recommends that Cornerstones of Care be awarded \$60,000 for the implementation of Functional Family Therapy, an evidence-based in-home family intervention program which addresses a variety of problems facing at-risk youth and their families. In previous years FFT was provided by Gillis Center, one of several organizations which in 2017 merged under the umbrella of Cornerstones of Care. ATF supports FFT for youth who have an identified problem with substance abuse (identified by family or referrals source such as the Juvenile Intake and Assessment Center, Court Services, District Court and the Johnson County Department of Corrections). During 2018 Cornerstones anticipates serving 70 Johnson County youth and families whose problems are related to substance abuse.

**First Call Alcohol/Drug Prevention & Recovery**

**Request: \$30,000**

**Recommendation: \$30,000**

The DAC recommends that First Call be awarded \$30,000 to deliver Family Prevention Services in Johnson County. These services include the following:

- 1) *How to Cope* - This program supports adults (parents/family members) in identifying enabling and co-dependency behaviors, and assists families in abstinence and recovery of their children.
- 2) *Caring for Kids* - Children and youth in the *Caring for Kids* program attend psycho-educational groups which teach them about the effects of substance abuse disorder in the family and help them to develop healthy lifestyles.
- 3) Services within Olathe schools: a sobriety group at Olathe South High School, Life Skills class at Olathe East High School, and Project Choices, Say It Straight at Olathe's North Lindenwood Support Center.
- 4) Life Skills Training at Boys and Girls Club in Olathe
- 5) Educational presentations which target school-aged youth and the general community.

First Call anticipates serving 629 Johnson County residents during 2018.

**Heartland Regional Alcohol & Drug Assessment Center (RADAC)**

**Request: \$152,128**

**Recommendation: \$152,128**

The DAC recommends that Heartland RADAC be awarded \$152,128 to support its recovery coaching, intensive case management and care coordination for Johnson County individuals with co-occurring substance use disorders and mental health issues who are homeless or at-risk of homelessness, and need treatment or treatment-related services. Recovery coaching helps clients engage in the recovery community and is provided in conjunction with case management and care coordination services. The program also purchases services and items needed to secure safe housing, access treatment, promote recovery and eliminate barriers to success. Heartland RADAC's ATF supported services fill a gap in the continuum of services for this population that is otherwise unfunded. During 2018 Heartland RADAC anticipates serving 129 Johnson County clients.

### **Johnson County Court Services, Juvenile Drug Court and Minor-In-Possession**

**Request: \$141,377**

**Recommendation: \$141,377**

The DAC recommends that Johnson County Court Services be awarded \$141,377 to support the salary and benefits for two Court Service Officers who supervise clients in the Juvenile Drug Court, the Minor-In-Possession (MIP) program, and other clients who receive drug/alcohol contracts. The Juvenile Drug Court targets first-time offenders applying for diversion who present with serious drug and/or alcohol issues. The MIP program is a non-Court resolution of a police report when a juvenile has been in possession of alcohol. Both programs increase youths' motivation to remain drug/alcohol free. Recidivism rates for juveniles who complete the Drug Court program are considerably lower than juvenile offenders who do not complete the program. The other juvenile cases with drug/alcohol contracts are those that do not reach the higher level of drug court, nor the lower level of MIP. During 2018, Court Services anticipates serving 629 Johnson County youth in these programs.

### **The Johnson County Department of Corrections**

**Request: \$12,300**

**Recommendation: \$12,300**

The DAC recommends the Department of Corrections be awarded \$12,300 to support the Voucher Assistance program which supports substance use disorder evaluations and treatment for adult offenders who face financial barriers to obtaining those services. Voucher assistance will be provided to adults in the Adult Residential Center (ARC), adults who are under Intensive Supervision, and adults on House Arrest or Bond Supervision. Evaluation and treatment services will be provided by Court approved providers and providers who are working under contract at the Adult Residential Center. Corrections anticipates serving 55 Johnson County clients during 2018.

### **Johnson County District Attorney**

**Request: \$7,250**

**Recommendation: \$7,250**

The DAC recommends the Johnson County District Attorney be awarded \$7,250 for the *Changing Lives Through Literature program (CLTL)*. This alternative intervention program targets moderate risk criminal defendants. The majority of participants are referred by Adult Diversion, and for those clients a criminal conviction is likely averted with completion of *CLTL* and meeting other diversion conditions. The program uses literature to impact the lives of clients through reading and group discussion. The program is free of charge and offered outside of traditional work hours. *CLTL* defendant participants, judges, and probation officers read literature and participate in facilitated discussion which helps to promote behavioral change. Some of the reading material used during the program relates to drug and alcohol addiction and abuse. Components of *Moral Reconnection Therapy* are incorporated into the program to help address criminal thinking. The District Attorney anticipates serving 30 Johnson County participants during 2018.

### **Johnson County Mental Health Center, Prevention Services**

**Request: \$110,000**

**Recommendation: \$100,000**

The DAC recommends Prevention Services be awarded \$100,000 to support staff (1.5 FTE) who provide prevention services in three areas: youth mobilization, education/training, and community engagement; and, other expenses associated with the Youth Leadership Summit and Strengthening Families, as well as supplies, consumables and mileage. Prevention Services provides training and technical assistance to cohorts of Strengthening Families, an evidence-based prevention program for parents and children (ages 3-16) in higher risk families. During the annual Youth Leadership Summit middle school and high school student leaders are trained on effective prevention strategies and action planning for implementation of those strategies. Action plans created at the Summit focus on adolescent problem behaviors prioritized by each school. During 2018 Prevention Services anticipates serving 3,560 Johnson County residents.

### **SAFEHOME**

**Request: \$25,570**

**Recommendation: \$25,570**

The DAC recommends SAFEHOME be awarded \$25,570 to continue its substance abuse assessment and referral program. This program includes an onsite substance abuse screening of every new resident in this domestic violence shelter. If applicable, there is an in-depth substance abuse interview. Assessment are provided as needed by Heartland Regional Alcohol and Assessment Center. SAFEHOME makes referrals to intervention and treatment programs, along with help making connections to services. ATF dollars also support assistance to clients (such as transportation vouchers for travel to treatment), drug testing and bio waste disposal, and professional conferences/training. The organization anticipates serving 94 Johnson County participants during 2018.

### **The Family Conservancy**

**Request: \$37,000**

**Recommendation: \$37,000**

The DAC recommends the Family Conservancy be awarded \$37,000 to implement *Conscious Discipline* programming in Johnson County childcare centers that serve families at or below the Federal Poverty Level, and for substance abuse screening and education for all Johnson County clients served by Family Conservancy's counseling programs. *Conscious Discipline* is an evidence-based self-regulation program that integrates social-emotional learning and discipline, fostering healthy development to prevent future risk of substance abuse. During 2018 the agency anticipates serving 470 Johnson County residents.

## Treatment and Recovery

*Alcohol Tax Funds are recommended to support nine treatment and recovery programs delivered by community-based organizations and Johnson County Mental Health Center. In general, treatment programs help to reduce substance abuse, lead to positive individual change and productivity, reduce mental and physical healthcare costs, improve public safety, and reduce law enforcement and court costs. Funding recommendations are based upon a review of each proposal and take into consideration the type of programming, outcome achievement and accountability.*

### **Friends of Recovery Association**

**Request: \$50,000**

**Recommendation: \$50,000**

The DAC recommends that Friends of Recovery (FORA) be awarded \$50,000 to provide case management (education, mediation, mentorship, crisis intervention and advocacy) for individuals living in Oxford Houses, and for costs such as office space, printing, audit and supplies. Oxford Houses serve individuals who often have limited resources, and are seeking a supportive environment within which to recover from substance abuse. Friends of Recovery operates 36 Oxford Houses in Johnson County. During 2018 FORA anticipates serving approximately 374 Johnson County participants.

### **Johnson County Mental Health Center, Adolescent Center for Treatment (ACT)**

**Request: \$253,510**

**Recommendation: \$253,510**

The DAC recommends that the Johnson County Mental Health Center's Adolescent Center for Treatment be awarded \$253,510 to deliver an adolescent residential treatment program for youth ages 12-18. This 30-bed facility is the only specialized youth residential program for treatment of substance use disorders in the state of Kansas. The majority of residential patients are court-ordered. Clinicians use Mapping-Enhanced Counseling and *Thinking For Change*. ACT offers a sliding fee scale to ensure that no clients are turned away due to financial reasons. During 2018 ACT anticipates serving 57 Johnson County youth.

### **Johnson County Mental Health Center, Adult Detoxification Unit (ADU)**

**Request: \$278,581**

**Recommendation: \$268,581**

The DAC recommends that the Johnson County Mental Health Center's Adult Detoxification Unit be awarded \$268,581 to provide a social detoxification center delivered at no cost to adult Kansas residents 24 hours a day, seven days a week. Admissions primarily come through hospitals and law enforcement. The ADU is the only social detoxification program located in Johnson County and is a cost-effective alternative to hospital emergency rooms or incarceration. During 2018 the Mental Health Center ADU anticipates serving 433 clients from Johnson County.

### **Johnson County Mental Health Center, Dual Diagnosis Adult Outpatient Program**

**Request: \$165,000**

**Recommendation: 165,000**

The DAC recommends that the Johnson County Mental Health Center's Dual Diagnosis Adult Outpatient Program be awarded \$165,000 to offer integrated outpatient treatment to adults who have co-occurring substance use disorders and mental health disorders, and to provide

Medication Assisted Treatment (MAT) on a limited basis for clients with Opioid Use Disorder and/or Alcohol Use Disorders who are appropriate for this treatment, but with no means to pay for it. The dual-diagnosis program uses a sliding fee scale to assure access for low-income residents. No one is turned away for inability to pay fees. In 2018, 514 Johnson County residents are anticipated to be served through the Dual Diagnosis program.

#### **KidsTLC**

**Request: \$46,315**

**Recommendation: \$46,315**

KidsTLC is licensed by the State of Kansas as a Psychiatric Residential Treatment Facility (PRTF). The DAC recommends that KidsTLC be awarded \$46,315 to support substance abuse screening/assessment, evaluation, prevention/education, and clinical treatment for youth ages 12-18 who reside within the agency's PRTF. Clinical treatment is provided to youth who are dually diagnosed with substance use disorder and mental health issues. The evidence-based *Seeking Safety* curriculum is utilized in treatment. Biofeedback, Eye Movement Desensitization and Reprocessing (EMDR), and Dyadic Developmental Psychotherapy (DDP) are also used when appropriate to enhance treatment. Relapse prevention sessions are provided to PRTF residents who are in recovery or were recently in treatment. Prevention education, which utilizes the evidence based program *Positive Action*, is provided to all youth in the PRTF. During 2018 the agency projects serving 49 Johnson County youth.

#### **KVC Behavioral HealthCare**

**Request: \$125,000**

**Recommendation: \$70,000**

The DAC recommends KVC Behavioral HealthCare be awarded \$70,000 for Family Substance Abuse Recovery Services. This new pilot program will serve Johnson County families who have had children removed from their home (e.g. children are in foster care) and have been assessed by KVC case managers, or are referred by Kansas Department of Children and Families (DCF). During the family assessment, family members will be screened using UNCOPE. If there is indication of substance abuse, there will be a referral to KVC's Licensed Addiction Counselor (LAC) for the KS Client Placement Criteria (KCPC) to be administered. If need for treatment is determined as result of the KCPC, KVC will provide outpatient in-home treatment for families willing to participate. Other options include referring families to local support groups, and in-patient therapy. During 2018 KVC anticipates serving 100 Johnson County adults.

#### **Lorraine's House**

**Request: \$30,000**

**Recommendation: \$16,644**

The DAC recommends Lorraine's House be awarded \$16,644. Founded in 2016 by Lucy Brown, LAC, CADC III, CIP, CDWF with Avenues to Recovery, Lorraine's House is a structured transitional living program for women recovering from addiction. The target population is women who are transitioning from residential treatment, incarceration, unhealthy living environments or detox. Residents are expected to follow house rules, pay rent, be employed (or actively seeking employment), remain abstinent, and participate in recovery oriented groups. Referral sources include Heartland Regional Alcohol and Drug Assessment Center, Johnson County Mental Health Detox, Preferred Family Healthcare, Connect KC, and former residents. During 2018 Lorraine's House anticipates serving 30 Johnson County residents.

**Mirror, Inc.**

**Request: \$176,000**

**Recommendation: \$176,000**

The DAC recommends that Mirror be awarded \$176,000 to support its residential treatment component for clients with co-occurring disorders (co-occurring disorder of substance use disorder and mental health disorder). Mirror is a statewide organization which provides residential addiction services in three communities, and has provided substance abuse services in Johnson County for 19 years. Located in Shawnee, this program addresses the needs of clients who fall below 200 percent of poverty and cannot access services in a timely manner due to limited state block grant funding. Mirror's 34-bed facility is the only residential program located in Johnson County that serves this population. During 2018, with its ATF grant, Mirror anticipates serving 66 Johnson County residents who have co-occurring disorders.

**Preferred Family Healthcare, Inc.**

**Request: \$125,000**

**Recommendation: \$125,000**

The DAC recommends that Preferred Family Healthcare (PFH) be awarded \$125,000 to support the delivery of outpatient substance abuse treatment and treatment for co-occurring disorders of substance abuse and mental health disorders to Johnson County residents with limited or no resources to pay for services (e.g. uninsured, indigent and low-income residents). Treatment interventions include Cognitive Behavioral Therapy, Trauma-Focused Cognitive Behavioral Therapy, Motivational Interviewing, Motivational Enhancement Therapy and Somatic Experiencing. Preferred Family Healthcare is a Johnson County Court approved provider for substance abuse services. The lowest fee on PFH's sliding fee scale is \$5/session, however, with approval of the clinical supervisor, individuals with extenuating circumstances who are unable to pay the fee based upon the sliding scale, are not assessed any fees, with the exception of drug/alcohol testing. ATF support in 2018 is contingent upon Preferred Family Healthcare maintaining this fee policy, and continuing to be a court approved provider. During 2018 Preferred Family Healthcare projects serving 1,041 Johnson County residents.

**2018 Alcohol Tax Fund  
Participating Jurisdictions**

<b>Jurisdiction</b>	<b>Amount</b>
Johnson County Government	\$131,872
City of Gardner	\$19,200
City of Leawood	\$325,000
City of Lenexa	\$130,000
City of Merriam	\$22,000
City of Mission	\$30,000
City of Olathe	\$215,000
City of Overland Park	\$1,065,000
City of Prairie Village	\$40,000
City of Shawnee	\$83,000
<b>Total Alcohol Tax Fund</b>	<b>\$2,061,072</b>

The recommended grant awards represent the maximum ATF award for the calendar year and are based upon an estimate from local jurisdictions of local liquor tax revenue. Awards will only be made if jurisdictions receive adequate revenue. Actual dollars disbursed are dependent upon local liquor tax revenue received by participating jurisdictions. Neither United Community Services (UCS) nor the Drug and Alcoholism Council is responsible for a reduction in ATF fund awards payable by participating jurisdictions.

**APPENDIX A**  
**DRUG & ALCOHOLISM COUNCIL of JOHNSON COUNTY FUNDING PRIORITIES**

**ATF Funding Priorities 2018**

*Numbering of priorities does not indicate one is more important than another.*

By legislative mandate, ATF dollars must be used to fund programs “whose principal purpose is alcoholism and drug abuse prevention and education, alcohol and drug detoxification, intervention in alcohol and drug abuse or treatment of persons who are alcoholics or drug abusers or are in danger of becoming alcoholics or drug abusers.” KSA §79-41a04 (as amended).

For the purpose of this application, these services are generally defined as follows:

- Education and Prevention programs are designed to provide information and skill building to prevent problems with, or addiction to, alcohol and/or drugs.
- Intervention programs are designed to interrupt alcohol and/or drug use.
- Substance Abuse Treatment programs are licensed by the State of Kansas to provide substance abuse treatment services, and are designed to assist clients with stopping use of alcohol and drugs and avoiding relapse.

Overall priority is given to:

1. Programs that offer affordable and accessible services to underserved individuals and/or populations at-risk (such as those with low incomes; those involved, or at-risk of involvement, in the child welfare or criminal justice systems).
2. Programs that provide services to meet a current community need (defined through indicator data or Communities That Care survey trends).
3. Programs that address barriers to services such as accessibility, language, culture, and homelessness.
4. Programs that demonstrate an awareness of the role of trauma in prevention and treatment of substance use.
5. Programs that utilize evidence-based programs or promising practices; include quality assurance practices to maintain fidelity; and, use measureable outcome information to improve service delivery.
6. Strategies and services that involve families, parents, guardians, and/or other support systems.

Priority for Education and Prevention Programs include:

1. Strategies that seek to delay onset of first use of substances.
2. Programs that target use of gateway drugs and address new trends in drug use across all age groups.
3. Programs that utilize *Risk and Protective Factors* strategies.

Priority for Treatment and Intervention Programs include:

1. Programs that provide effective treatment strategies for individuals with co-occurring substance use and mental health disorders.
2. Programs that serve targeted populations with early intervention strategies.
3. Programs that collaborate with other organizations, the legal system, and/or community-based recovery services during and after treatment in order to sustain treatment and recovery, and provide linkage to community supports.

## **Applications are evaluated according to these criteria:**

- **Community Need**
  - How the program addresses a clearly-stated community need, or opportunity to address a community need.
  - Does the program coordinate with other community services to maximize the impact of available resources and meet needs of population?
  - How the program benefits local jurisdictions.
  - The purpose of proposed program or services is consistent with ATF funding priorities.
- **Responsiveness of Proposed Program Activities:** A detailed description of program activities proposed for funding, including a clear exposition of:
  - The targeted population, strategies for reaching the target population, and access to services (e.g. are barriers to activities/services reduced or eliminated). If applying for substance abuse prevention and education programming for youth, how program addresses Communities That Care® (CTC) risk and protective factors of target population.
  - Services/activities that are responsive to needs of population.
  - The evidence base for the effectiveness of the prevention or treatment program or services with the targeted population.
  - The ability to accommodate for cultural differences within the population.
- **Measurable Outcomes**
  - The program includes clear and measurable outcomes, and includes a plan for related data collection in order to evaluate success in achieving those outcomes. Outcome data reflecting on abstinence, housing, employment, criminal activity, access to and/or retention in services are strongly preferred.
  - The program demonstrates clear linkage between program activities and outcomes.
  - The program provides reasonable evidence of the achievement of previously identified outcome(s).
  - Reasonable levels of service are provided for resources expended.
- **Organizational Capacity and Funding**
  - The organization is stable (financial position, legal issues, etc.)
  - The program has attracted sufficient community resources from public, private, and volunteer sources, to produce proposed outcomes.
  - The program budget is realistic and reasonable in light of the proposed activities.
  - The application demonstrates that ATF funding is critical to achieving the stated outcomes.
  - The application and program comply with grant conditions.
- **Qualifications, Licensing and Accreditation**
  - If applicable, the agency is licensed/accredited.
  - Employees are qualified to provide services (accredited/licensed, if applicable).

## APPENDIX B

### 2017 DRUG and ALCOHOLISM COUNCIL of JOHNSON COUNTY

*Ryan Erker, Chair, Erker Law \**

*Jennifer Granger, Vice-Chair, Science Applications International Corporation (SAIC) - US  
Department of Agriculture Risk Management Agency\**

*Jessica Hembree, Secretary, Health Care Foundation of Greater Kansas City\**

*Marcy Knight, Immediate Past-Chair, Attorney, City of Shawnee Representative\**

*Wendy Biggs, M.D., University of Kansas Medical Center, Grant Review Committee Chair \**

*Nikki Green, Shawnee Mission Medical Center, Grant Review Committee Chair \**

*Major David Brown, Lenexa Police Department, City of Lenexa Representative, Grant Review  
Committee Co-Chair\**

*Cathy Lawless, Community Volunteer, City of Leawood Representative, Grant Review  
Committee Co-Chair\**

*Captain Troy Duvanel, Merriam Police Department, City of Merriam Representative\**

*Jen Jordan-Spence, City of Gardner, City of Gardner Representative\**

*Robert Kordalski, Jr., De Soto School District ♦*

*Emily Meissen-Sebelius, Children's Mercy Hospital, City of Prairie Village Representative\**

*Jaime Murphy, Overland Park Municipal Court, City of Overland Park Representative\**

*Liana Riesinger, Francis Family Foundation, City of Mission Representative\**

*Kevin Schutte, Pastor, Pathway Community Church, Johnson County Board of County  
Commissioners Representative\**

*Robert Sullivan, Johnson County Manager's Office ♦*

*Jill Vincente, City of Olathe Prosecutor's Office, City of Olathe Representative\**

\* Denotes 2018 ATF Grant Review Committee member

♦ Denotes Non-Voting Ex-Officio member

Staff Support:  
Marya Schott, UCS Community Initiatives Director