



United Community Services of Johnson County

2019 ALCOHOL TAX FUND RECOMMENDATIONS REPORT

DRUG and ALCOHOLISM COUNCIL OF JOHNSON COUNTY

Participating jurisdictions: Johnson County, Gardner, Leawood, Lenexa, Merriam, Mission, Olathe, Overland Park, Prairie Village and Shawnee

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The purpose of the grant review process conducted by the Drug and Alcoholism Council of Johnson County (DAC) is to direct local Alcohol Tax Funds (ATF) to alcohol and drug prevention, education, intervention, detoxification, treatment, and recovery programs that serve Johnson County residents. The entire community benefits when substance abuse is prevented and/or effectively treated. A continuum of services from education through treatment and recovery is vital to lowering drug and alcohol use and addiction, which in turn lowers healthcare costs, reduces crime and child abuse and neglect, and increases productivity in employment - thus lowering associated public costs.

Alcohol Tax Funds are derived from a state excise tax on liquor sold by the drink. Part of the revenue generated is returned to the jurisdiction (city or county) in which it was collected, with the stipulation that a specified portion be used for programs “whose principal purpose is alcoholism and drug abuse prevention or treatment of persons who are alcoholics or drug abusers, or are in danger of becoming alcoholics or drug abusers” (KSA 79-41a04).

The DAC’s grant review process provides a structured and accountable system that allows organizations, through one annual application, access to funds from multiple jurisdictions. The recommendations are guided by funding priorities which are reviewed and approved by the DAC annually. Every three to five years the priorities are developed through a formal planning and research process that includes input from key stakeholders, a review of current literature, and analysis of indicator data in Johnson County. In 2018, UCS conducted this formal planning process which resulted in establishing funding priorities for the 2019, 2020 and 2021 grant cycles. The Funding Priorities Report is available on UCS’ website. It includes a description of the methodology and a summary of the information collected and reviewed.

The Board of County Commissioners and city councils have ultimate authority and responsibility for determining which organizations receive funds from their respective jurisdictions based upon the recommendations in this report. **Jurisdictions are asked to accept the recommendations by December 21, 2018.** Together, Johnson County Government and nine cities committed \$2,122,712 for 2019 ATF (*listed on page 14*). Twenty-five applications plus UCS administration fee totaled \$2,301,924 in funding requests. After reviewing applications, meeting with applicants and deliberating, the DAC developed funding recommendations. This report reflects those recommendations and is organized in two sections: Education, Prevention and Intervention; and, Treatment and Recovery.

For additional information on the process or programs, contact Marya Schott, UCS Director of Resource Allocation, 913-438-4764, maryas@ucsjoco.org.

2019 Alcohol Tax Fund Requests and Recommendations				
Applicant	2017 Allocation	2018 Allocation	2019 Request	2019 Recommendation
EDUCATION, PREVENTION and INTERVENTION				
Blue Valley USD 229	\$57,770	\$55,175	\$49,100	\$49,100
De Soto USD 232	\$22,775	\$21,584	\$32,229	\$32,229
Olathe USD 233	\$43,000	\$59,078	\$58,358	\$58,358
Shawnee Mission USD 512	\$27,000	\$27,000	\$27,000	\$27,000
Spring Hill USD 230	\$23,060	\$22,560	\$18,060	\$18,060
Artists Helping Homeless	\$10,000	\$25,000	\$25,000	\$25,000
Boys and Girls Club	\$10,000	\$15,000	\$15,000	\$15,000
Cornerstones of Care	\$55,000	\$60,000	\$60,000	\$60,000
First Call	\$26,500	\$30,000	\$65,000	\$65,000
Heartland RADAC	\$152,128	\$152,128	\$159,734	\$159,734
JoCo Court Services	\$90,536	\$141,377	\$146,836	\$141,377
JoCo Dept. of Corrections	\$12,410	\$12,300	\$15,725	\$12,300
JoCo Dept. of Corrections (Changing Lives Through Literature)			\$9,500	\$7,250
JoCo District Attorney (Changing Lives Through Literature)	\$6,000	\$7,250	No request	
JoCo MHC Prevention	\$100,000	\$100,000	\$133,000	\$120,000
SAFEHOME	\$22,386	\$25,570	\$24,301	\$24,301
The Family Conservancy	\$37,000	\$37,000	\$40,000	\$40,000
Subtotal	\$695,565	\$791,022	\$878,843	\$854,709
TREATMENT and RECOVERY				
Friends of Recovery	\$50,000	\$50,000	\$60,000	\$58,000
JoCo MHC Adolescent Center for Tx.	\$253,510	\$253,510	\$253,510	\$253,510
JoCo MHC Adult DeTox Unit	\$268,581	\$268,581	\$333,000	\$289,922
JoCo MHC Dual Diagnosis Adult Outpatient	\$140,000	\$165,000	\$165,000	\$165,000
KidsTLC	\$45,657	\$46,315	\$46,571	\$46,571
KVC Behavioral HealthCare	0	\$70,000	\$100,000	\$35,000
Lorraine's House	No request	\$16,644	\$60,000	\$25,000
Mirror Inc.	\$176,000	\$176,000	\$176,000	\$176,000
Preferred Family Healthcare	\$102,000	\$125,000	\$130,000	\$120,000
Subtotal	\$1,035,748	\$1,171,050	\$1,324,081	\$1,169,003
Total	\$1,731,313	\$1,962,072	\$2,202,924	\$2,023,712
UCS Administration Fee	\$99,000	\$99,000	\$99,000	\$99,000
Total allocation/request & UCS Adm.	\$1,830,313	\$2,061,072	\$2,301,924	\$2,122,712

2019 ALCOHOL TAX FUND GRANT RECOMMENDATIONS

Education, Prevention and Intervention

Alcohol Tax Funds (ATF) support numerous programs offered by public school districts and programs delivered by community-based organizations, the 10th Judicial District Court and departments of Johnson County government. In general school-based programs help to prevent and reduce substance abuse. Additionally, the programs lower risk factors associated with substance abuse, such as disruptive behavior and truancy. Community-based programs help lower the rates of substance abuse, which translate to lower mental and physical healthcare costs, and less expense for law enforcement and the criminal justice system. Funding recommendations are based upon a review of each proposal (see Appendix A for criteria) and take into consideration the type of programming, outcome achievement and accountability.

School District Programs

Each school district offers a unique mix of programs to its students and parents, and each district has a mix of funding to support these programs. As a result, the programs supported by ATF and the amount of ATF dollars recommended differ for each district.

Blue Valley School District

Request: \$49,100

Recommendation: \$49,100

The DAC recommends Blue Valley School District be awarded \$49,100 to support funding for continuation of sobriety support groups led by therapists from outside the district; building drug and alcohol coordinators and district coordinators; and, *AlcoholEdu* (an on-line program implemented in all high schools and the Academy). The coordinators provide leadership and ensure fidelity on district initiatives such as AlcoholEdu, Project Alert, Reconnecting Youth, CAST, and sobriety support groups, as well as examining the district's Kansas Communities That Care survey results.

Results Projected: Students who participate in *AlcoholEdu* will take a pre- and post-assessment which will indicate an increase in student knowledge. Through the work of the drug and alcohol coordinators, student participation in the KS Communities That Care Survey will increase; survey results will show student improvement and contribute to building plans; and, families will be provided information about resources available outside of the school setting. The district will make Sobriety Support Groups available to all high school students and there will be an increase in on-going participation. During the 2018-19 school year, the district anticipates serving approximately 12,993 students through ATF supported programs.

De Soto School District

Request: \$32,229

Recommendation: \$32,229

The DAC recommends the De Soto School District be awarded \$32,229 to support implementation of *Too Good for Drugs* (elementary school students), *AlcoholEdu* (high school), and high school prevention clubs. Additionally, ATF funding will support the district's coordinator for substance abuse programming, a district social worker (partial funding for work on student-related issues of substance abuse), staff development training related to substance abuse prevention and education,

student substance abuse evaluations, and a community town hall event that includes topics of substance abuse and other trends such as vaping.

Results Projected: All students will be exposed to prevention messages and parents will learn more about prevention and resources, both of which will help build protective factors within the family, and when applicable address substance use. Students who participate in *AlcoholEdu* will demonstrate increased knowledge regarding the harmful effects of substances. Students who participate in *Too Good for Drugs* will demonstrate increased knowledge about their ability to make good choices. Students who use social work services will demonstrate an improved ability to resist using substances and instead use other coping strategies/skills, thus deterring use of substances. During the 2018-19 school year, the district anticipates serving approximately 10,995 adults/parents and 7,330 youth/students through ATF supported programs.

Olathe School District

Request: \$58,358

Recommendation: \$58,358

The DAC recommends the Olathe School District be awarded \$58,358 to support sobriety support groups (high school), student substance abuse assessments, parent education through *Guiding Good Choices* (provided in English and Spanish for parents of students who are identified by school), *AlcoholEdu* (all high schools), and *Life Skills* (delivered in an alternative education program for grades 8-12).

Results Projected: Students who participate in *AlcoholEdu* will take a pre- and post-assessment which will indicate an increase in student knowledge. As a result of *AlcoholEdu*, *Life Skills*, and other programs that are not funded by ATF, the district's KS Communities That Care survey results will show a decrease in the number of students who report binge drinking and cigarette use, and an increase in the age of first use of alcohol, tobacco and other substances. A parent survey will be administered to those who participate in *Guiding Good Choices*. Parents will report they are prepared to implement family meetings to review boundaries about alcohol and drug use and refusal skills. During the 2018-19 school year the district anticipates serving 2,766 students through ATF supported programs.

Shawnee Mission School District

Request: \$27,000

Recommendation: \$27,000

The DAC recommends the Shawnee Mission School District be awarded \$27,000 to support implementation of *AlcoholEdu* (all high schools and Horizons).

Results Projected: Students who participate in *AlcoholEdu* will take a pre- and post-assessment which will indicate an increase in knowledge regarding the harmful effects of substances. During the 2018-19 school year the district anticipates serving approximately 1,566 students through this ATF supported program.

Spring Hill School District

Request: \$18,060

Recommendation: \$18,060

The DAC recommends the Spring Hill School District be awarded \$18,060 to support three evidence-based programs: *Project Alert* (7th grade), *Al's Pals: Kids Making Health Choices* (kindergarten), and *Peer Assistance and Leadership* (high school). Funding also includes support of *Students Against*

Destructive Decisions (SADD – high school), and the district’s Mental Health Social Worker who provides support to students in grades 6-12.

Results Projected: Children who complete *Al’s Pals* will show improvement in their use of positive social behavior and skills, and no increase in antisocial and aggressive behavior. Six new staff members will be trained in *Project Alert*. Monthly surveys will track the impact of *Peer Assistance and Leadership* and SADD sponsors will collect student data on the impact of SADD programs. The Mental Health Social Worker will provide data to the Director of Special Services regarding each of the student participants and how meeting with the Social Worker impacted them. The Social Worker will continue to have a positive impact on students’ lives. During the 2018-19 school year the district anticipates serving 2,600 students through ATF supported programs.

Note: Gardner Edgerton School District did not apply for 2019 ATF support.

Community-Based Programs

Artists Helping the Homeless

Request: \$25,000

Recommendation: \$25,000

The DAC recommends Artists Helping the Homeless (AHH) be awarded \$25,000 for implementation of *Be The Change*, a program that helps people who are homeless access services to meet their needs and address underlying conditions of their homelessness. AHH provides transportation and sober living housing, and a continuum of support including coordination of care to homeless adults, most of whom have substance abuse issues. Since its inception in 2010, AHH has helped enroll over 1,000 adults in social detox and treatment programs. Referrals come from hospitals, law enforcement, mental health and aging service providers, agencies which provide substance abuse recovery services, and from other individuals who are homeless.

Results Projected: Artists Helping the Homeless will provide housing and other intervention and recovery services to individuals who are dealing with alcohol and substance use, and who are homeless and identify as Johnson County residents or are homeless in Johnson County. Clients will successfully complete the program and achieve reintegration which is indicated by reduced use of substances and criminal activity, and progress toward goals of education and employment. In 2019 Artists Helping the Homeless anticipates serving 250 Johnson County residents.

Boys and Girls Club

Request: \$15,000

Recommendation: \$15,000

The DAC recommends the Boys and Girls Club be awarded \$15,000 for implementation of *SMART Moves (Skill Mastery and Resistance Training)* at the Boys and Girls Club in Olathe. *SMART Moves* teaches Olathe club members (ages 5-18) to recognize and resist media and peer pressure to engage in tobacco/alcohol/drug use, and other risky behavior. Olathe School District provides transportation to the Club from Central Elementary, Oregon Trail Middle School, Washington Elementary, and Olathe North High School.

Results Projected: The overall objective is to prevent or delay the onset of alcohol and drug use. Program participants will demonstrate an increase in knowledge of the dangers of alcohol and drug use, and the use of tools and strategies to resist peer pressure and media influence. Youth will self-

report abstinence from alcohol and drug use. The organization anticipates serving 340 Olathe youth during 2019.

Cornerstones of Care Request: \$60,000

Recommendation: \$60,000

The DAC recommends that Cornerstones of Care be awarded \$60,000 for the implementation of Functional Family Therapy (FFT), an evidence-based in-home family intervention program which addresses a variety of problems facing at-risk youth and their families. ATF supports FFT for Johnson County youth who have an identified problem with substance abuse (identified by family or referral source such as the Juvenile Intake and Assessment Center, Court Services, District Court and the Johnson County Department of Corrections).

Results Projected: Following the completion of *Functional Family Therapy*, families will report improved family relationships (reduced levels of conflict and improved communication), and youth will demonstrate a decrease in delinquent behavior (not be adjudicated on a violation of the law or charges related to drugs and/or alcohol). During 2019 Cornerstones anticipates serving 70 Johnson County residents whose problems are related to substance abuse.

First Call Alcohol/Drug Prevention & Recovery

Request: \$65,000

Recommendation: \$65,000

The DAC recommends that First Call be awarded \$65,000 to deliver Family Prevention Services in Johnson County. These services include the following:

- 1) *How to Cope* - This program supports adults (parents/family members) in identifying enabling and co-dependency behaviors, and assists families in abstinence and recovery of their children.
- 2) *Caring for Kids* - Children and youth in the *Caring for Kids* program attend psycho-educational groups which teach them about the effects of substance abuse disorder in the family and help them to develop healthy lifestyles.
- 3) Services within Olathe schools: a sobriety group at Olathe South High School, Life Skills class at Olathe East High School, and Project Choices, Say It Straight at Olathe's North Lindenwood Support Center. (*First Call charges Olathe School District 45% of the actual cost of providing the programs. ATF helps to support the remaining balance of First Call's costs.*)
- 4) Educational presentations which reach school-aged youth and the general community.

With an increase in ATF support, First Call will add another certified prevention specialist to meet the growing demand and cultivate new partners in Johnson County, and anticipates expanding services within the Shawnee Mission School District.

Results Projected: The overall goal is that participants lead safe, healthy lives and avoid substance use, misuse and addiction. Participants in *How to Cope*, *Caring for Kids*, and *Say It Straight* will increase their knowledge of the harmful effects of alcohol, tobacco, and other drugs. Participants in the *Caring for Kids* programs will complete a plan of action to promote healthy relationships and resistance to abusing substances. Participants in Life Skills Training will demonstrate positive change in knowledge and attitudes related to alcohol, tobacco, drugs and protective life skills. Participants in Sobriety Group will maintain or increase their readiness to change. First Call anticipates serving 1,320 Johnson County residents during 2019.

Heartland Regional Alcohol & Drug Assessment Center (RADAC)

Request: \$159,734

Recommendation: \$159,734

The DAC recommends that Heartland RADAC be awarded \$159,734 to support its recovery coaching, intensive case management (ICM) and care coordination for Johnson County individuals with co-occurring substance use disorders and mental health issues who are homeless or at-risk of homelessness, and need treatment or treatment-related services. Recovery coaching helps clients engage in the recovery community and is provided in conjunction with case management and care coordination services. The program also purchases services and items needed to secure safe housing, access treatment, promote recovery and eliminate barriers to success. When clinically appropriate, HRADAC assists clients in accessing Medication Assisted Treatment (MAT).

Results Projected: When clients begin ICM typically they are homeless and experiencing un-treated mental health and substance abuse issues. Therefore, results focus on accessing services and maintaining conditions in three areas of improvement – housing, substance use, and mental health services. Housing includes accessing safe temporary, transitional, permanent or permanent supportive housing. Substance use includes accessing treatment, accessing a recovery group, and engaging in Recovery Oriented Systems of Care with a Recovery Coach. Mental health services include accessing services and remaining medically compliant, if medications are prescribed. During 2019 Heartland RADAC anticipates serving 129 Johnson County clients.

Johnson County Court Services: Juvenile Drug Court and Minor-In-Possession, Drug and Alcohol Diversion

Request: \$146,836

Recommendation: \$141,377

The DAC recommends that Johnson County Court Services be awarded \$141,377, the same amount Court Services is receiving in 2018. ATF will support the salary and benefits for two Court Service Officers who supervise clients in the Juvenile Drug Court, the Minor-In-Possession (MIP) program, and other clients who receive drug/alcohol contracts. The Juvenile Drug Court targets first-time offenders applying for diversion who present with serious drug and/or alcohol issues. The MIP program is a non-Court resolution of a police report when a juvenile has been in possession of alcohol. Both programs increase youths' motivation to remain drug/alcohol free. Drug and Alcohol contract cases are an Immediate Intervention with offenders who have a drug and/or alcohol problem that requires education, intervention, and/or completing random drug screens in addition to the requirements of the standard contract. These juvenile cases with drug/alcohol contracts do not reach the higher level of drug court, nor the lower level of MIP.

Results Projected: Youth will remain drug free and crime free. Youth will increase involvement in pro-social activities and improve their school grades. Parents will rate their child's compliance as increasing. During 2019, Court Services anticipates serving 574 Johnson County youth in these programs.

Johnson County Department of Corrections: Voucher Assistance

Request: \$15,725

Recommendation: \$12,300

The DAC recommends the Department of Corrections be awarded \$12,300, the same amount Corrections is receiving in 2018, for the Voucher Assistance program which supports substance use disorder evaluations and treatment for adult offenders who face financial barriers to obtaining those services. Voucher assistance will be provided to adults in the Adult Residential Center (ARC),

and adults who are under Intensive Supervised Probation, House Arrest or Bond Supervision. Evaluation and treatment services will be provided by Court approved providers and providers who are working under contract at the Adult Residential Center.

Results Projected: Adults who receive vouchers will obtain an evaluation within 45 days and initiate recommended treatment within 60 days, post evaluation. Corrections anticipates serving 41 Johnson County clients during 2019.

Johnson County Department of Corrections: Changing Lives Through Literature

Request: \$9,500

Recommendation: \$7,250

The DAC recommends the Department of Corrections be awarded \$7,250 for the *Changing Lives Through Literature program (CLTL)*. This is the same amount the program is receiving in its 2018 ATF grant. This alternative intervention program targets moderate risk criminal defendants. Participants frequently have histories of drug and/or alcohol use and are under court-ordered supervision (probation) or contracts of diversion. For those on diversion, a criminal conviction is likely averted with completion of *CLTL* and meeting other diversion conditions. The program uses literature to impact the lives of clients through reading and group discussion. The program is free of charge and offered outside of traditional work hours. *CLTL* defendant participants, judges, and probation officers read literature and participate in facilitated discussion which helps to promote behavioral change. Some of the reading material used during the program relates to drug and alcohol addiction and abuse. With ATF support, *CLTL* was offered by the Johnson County Library from 2001 through June 2015, and by the District Attorney's Office from 2016 through 2018. The District Attorney's Office chose not to continue the program in 2019. It will come under the auspices of the Department of Corrections in 2019.

Results Projected: Participants will successfully complete the program and not be arrested for new charges or show evidence of drug or alcohol use. Corrections anticipates serving 30 Johnson County participants during 2019.

Johnson County Mental Health Center, Prevention Services

Request: \$133,000

Recommendation: \$120,000

The DAC recommends Prevention Services be awarded \$120,000, an increase of \$20,000 from its 2018 ATF grant. ATF supports staff (1.5 FTE) who provide prevention services in three areas: youth mobilization, education/training, and community engagement; and, other expenses associated with the Youth Leadership Summit and Strengthening Families, the End the Trend Campaign (use of social media for public service announcements about vaping), as well as supplies, consumables and mileage. During the annual Youth Leadership Summit middle school and high school student leaders are trained on effective prevention strategies and action planning for implementation of those strategies. Action plans created at the Summit focus on adolescent problem behaviors prioritized by each school. Prevention Services also provides training and technical assistance to cohorts of Strengthening Families, an evidence-based prevention program for parents and children in high risk families.

Results Projected: Youth Leadership Summit and Teen Task Force student participants will increase their knowledge of effective prevention strategies for impacting adolescent problem behaviors, and

increase confidence in their abilities to implement strategies. Teen Task Force members will contribute towards planning and implementing strategies and initiatives around drug and alcohol prevention. A new cohort of Strengthening Families will be mobilized. Participants in *Strengthening Families* will indicate an increase in knowledge and confidence. End the Trend will earn 100,000 impressions across social media platforms. Participants in the school prevention roundtable will indicate an increased level of knowledge and confidence. Technical assistance to school districts will help increase the participation rate of students taking the KS Communities That Care Survey. During 2019 Prevention Services anticipates serving 3,115 Johnson County residents.

SAFEHOME

Request: \$24,301

Recommendation: \$24,301

The DAC recommends SAFEHOME be awarded \$24,301 to continue its substance abuse support program. This program includes substance abuse education and an onsite substance abuse screening of every new resident in this domestic violence shelter. If applicable, an in-depth substance abuse interview is conducted. Assessments are provided as needed by Heartland Regional Alcohol and Assessment Center. SAFEHOME makes referrals to intervention and treatment programs and provides assistance with making connections to services. ATF dollars also support assistance to clients (such as transportation vouchers for travel to treatment), drug testing and bio waste disposal, and professional conferences/training.

Results Projected: Identified substance abusers will receive a referral to a substance abuse resource, and access that referral. The Adult Shelter Therapist will help the substance abuser identify healthy coping strategies which they can implement in place of unhealthy coping strategies. Identified substance abusers will indicate they feel supported by SAFEHOME staff. The organization anticipates serving 110 Johnson County participants during 2019.

The Family Conservancy

Request: \$40,000

Recommendation: \$40,000

The DAC recommends the Family Conservancy be awarded \$40,000 to implement *Conscious Discipline* programming in four Johnson County childcare centers that serve families at or below the Federal Poverty Level, and for substance abuse screening and education for all Johnson County clients served by Family Conservancy's counseling programs. *Conscious Discipline* is an evidence-based self-regulation program that integrates social-emotional learning and discipline, fostering healthy development to prevent future risk of substance abuse.

Results Projected: Parents and teachers completing the *Conscious Discipline* program will maintain or show an increase in positive child guidance and use multiple applications of strategies they learned. Clients in counseling programs will successfully complete their counseling treatment plan and report increased knowledge of harmful effects of misuse of substances. Clients who report they have a family member with substance misuse problems, will report improved knowledge or experience attitude changes to support family health. During 2019 the agency anticipates serving 470 Johnson County residents.

Treatment and Recovery

Alcohol Tax Funds are recommended to support nine treatment and recovery programs delivered by community-based organizations and Johnson County Mental Health Center. In general, treatment programs help to reduce substance abuse, lead to positive individual change and productivity, reduce mental and physical healthcare costs, improve public safety, and reduce law enforcement and court costs. Funding recommendations are based upon a review of each proposal and take into consideration the type of programming, outcome achievement and accountability.

Friends of Recovery Association

Request: \$60,000

Recommendation: \$58,000

The DAC recommends that Friends of Recovery (FORA) be awarded \$58,000, an increase of \$8,000 from 2018. ATF supports case management (education, mediation, mentorship, crisis intervention and advocacy) for individuals living in Oxford Houses, and costs such as supplies, audit, office space, printing, and purchase of a computer and software, and a printer. Oxford Houses serve individuals who often have limited resources, and are seeking a supportive environment within which to recover from substance abuse. Friends of Recovery operates 37 Oxford Houses in Johnson County.

Results Projected: Two new houses will be opened in Johnson County, resulting in more individuals served. All houses will be trained on the use of Narcan and have it in their houses. Ten percent of houses in Johnson County will accept individuals who use Medication Assisted Treatment. There will be an increase in the number of alumni who return to their former houses to assist individuals in recovery. The number of individuals leaving the houses in good standing will increase. FORA will develop and administer a questionnaire regarding past use of opioids, and a report on the responses will be available by the end of the year. During 2019 FORA anticipates serving approximately 451 Johnson County participants.

Johnson County Mental Health Center, Adolescent Center for Treatment (ACT)

Request: \$253,510

Recommendation: \$253,510

The DAC recommends that the Johnson County Mental Health Center's Adolescent Center for Treatment be awarded \$253,510 to deliver an adolescent residential treatment program for youth ages 12-18. This 30-bed facility is the only specialized youth residential program for treatment of substance use disorders in the state of Kansas. The majority of residential patients are court-ordered. Clinicians use *Mapping-Enhanced Counseling*, *Thinking For Change*, and *Stacked Deck*. ACT offers a sliding fee scale to ensure that no clients are turned away due to financial reasons.

Results Projected – Clients remain in treatment for a minimum therapeutic length of stay and receive a “successful completion” upon discharge. On discharge surveys, clients will rate the program favorably in areas of program quality and staff performance. During 2019 ACT anticipates serving 68 Johnson County youth.

Johnson County Mental Health Center, Adult Detoxification Unit (ADU)

Request: \$333,000

Recommendation: \$289,922

The DAC recommends that the Johnson County Mental Health Center's Adult Detoxification Unit be awarded \$289,922, an increase of \$21,341 from 2018. The Adult Detox Unit is a social

detoxification center which delivers services at no cost to adult Kansas residents 24 hours a day, seven days a week. Admissions primarily come through hospitals and law enforcement. The ADU is the only social detoxification program located in Johnson County and is a cost-effective alternative to hospital emergency rooms or incarceration.

Results Projected: Clients will successfully complete detoxification as evidenced by remaining in detox until staff recommend discharge. Clients who successfully complete detox will have a written discharge plan documenting a referral for ongoing services. At time of discharge, clients will rate the program favorably in areas of program quality and staff performance. During 2019 the Mental Health Center ADU anticipates serving 378 clients from Johnson County.

Johnson County Mental Health Center, Dual Diagnosis Adult Outpatient Program

Request: \$165,000

Recommendation: \$165,000

The DAC recommends that the Johnson County Mental Health Center's Dual Diagnosis Adult Outpatient Program be awarded \$165,000 to offer integrated outpatient treatment to adults who have co-occurring substance use disorders and mental health disorders, and to provide Medication Assisted Treatment (MAT) on a limited basis for clients with Opioid Use Disorder and/or Alcohol Use Disorders who are appropriate for this treatment, but with no means to pay for it. The dual-diagnosis program uses a sliding fee scale to assure access for low-income residents. No one is turned away for inability to pay fees.

Results Projected: Clients with dual-diagnosis will remain alcohol/drug free while participating in the program. Clients will complete at least eight hours of treatment before discharge (excluding "evaluation only" individuals). Clients will not engage in new criminal activity while participating in the program. In 2019, 291 Johnson County residents are anticipated to be served through the Dual Diagnosis program.

KidsTLC

Request: \$46,571

Recommendation: \$46,571

KidsTLC is licensed by the State of Kansas as a Psychiatric Residential Treatment Facility (PRTF). The DAC recommends KidsTLC be awarded \$46,571 to support substance abuse screening/assessment, evaluation, prevention/education, and clinical treatment for youth ages 12-18 who reside within the agency's PRTF. Clinical treatment is provided to youth who are dually diagnosed with substance use disorder and mental health issues. The evidence-based *Seeking Safety* curriculum is utilized in treatment. Relapse prevention sessions are provided to PRTF residents who are in recovery or were recently in treatment. Prevention education, which utilizes the evidence-based program *Positive Action*, is provided to all youth in the PRTF.

Results Projected: Youth will remain abstinent from drugs and alcohol during their treatment (evidenced by a urine analysis after youth returns from a pass outside the PRTF). Youth will feel they have sufficient access to substance abuse services and supports. At discharge youth will report overall improvement due to services received, and an increase in hopefulness and functioning. The program will help sustain the youth's recovery and provide linkages to community support. During 2019 the agency projects serving 46 Johnson County youth.

KVC Behavioral HealthCare**Request: \$100,000****Recommendation: \$35,000**

The DAC recommends KVC Behavioral HealthCare be awarded \$35,000 for Family Substance Abuse Recovery Services. This pilot program serves Johnson County families who have had children removed from their home (children are in foster care) and have been assessed by a KVC case manager; or, are referred by Kansas Department of Children and Families (DCF). During the family assessment, family members are screened for indication of substance abuse. If there is an indication, a referral is made to KVC's Licensed Addiction Counselor (LAC) for the KS Client Placement Criteria (KCPC) to be administered. If need for treatment is determined as result of the KCPC, KVC provides outpatient in-home treatment for families willing to participate. Other options include referring families to local support groups and in-patient therapy.

This program began in 2018 with ATF as the only source of funding. KVC encountered unexpected barriers which resulted in start-up delays and lag in participation. The DAC recommends support at a reduced level due to other priority funding choices and encourages KVC to diversify funding for this program.

Results Projected: Outpatient services will be provided in-home and families/individuals will report an increase in striving to improve family stability through lifestyle changes. Individuals/families coming into the program will complete intake within 10 days of being referred and assigned to a KVC LAC. If fully funded during 2019, KVC anticipates serving 50 Johnson County adults.

Lorraine's House**Request: \$60,000****Recommendation: \$25,000**

The DAC recommends Lorraine's House be awarded \$25,000, an increase of \$8,356 from 2018. Lorraine's House is a structured transitional living program for women recovering from addiction. Founded in 2016, Lorraine's House is comprised of three homes located in Johnson County. The target population is women who are transitioning from residential treatment, incarceration, unhealthy living environments or detox. Residents are expected to follow house rules, pay rent, be employed (or actively seeking employment), remain abstinent, and participate in recovery oriented groups. Referral sources include Heartland Regional Alcohol and Drug Assessment Center, Johnson County Mental Health, hospitals, crisis centers, and former residents.

Results Projected: Clients achieve their goal of living a sober, self-sufficient life in recovery. Results include stable housing, social connectedness, and employment. Residents will adhere to program guidelines, participate in a community-based support group, and secure and sustain employment. During 2019 Lorraine's House anticipates serving 67 Johnson County residents.

Mirror, Inc.**Request: \$176,000****Recommendation: \$176,000**

The DAC recommends Mirror be awarded \$176,000 to support its residential treatment component for Johnson County adults with co-occurring disorders (co-occurring disorder of substance use disorder and mental health disorder). Mirror is a statewide organization which has provided substance abuse services in Johnson County for 20 years. Located in Shawnee, this program addresses the needs of clients who fall below 200 percent of poverty and cannot access services in

a timely manner due to limited state block grant funding. Mirror's 34-bed facility is the only residential program located in Johnson County that serves this population.

Results Projected: The goal of the program is to provide quicker access to treatment services for Johnson County residents who have no resources to pay for treatment, and to aid them in accessing support services after treatment completion and discharge. Results include that time on wait list for Johnson County clients will be reduced (less than average wait time for Block Grant funded client). Discharged clients will remain in compliance with all discharge recommendations 30 days following treatment. (Recommendations may include continued mental health care, substance abuse aftercare, stable housing and use of support systems.) Clients' confidence level in handling high risk situations that could lead to substance use will increase from the time of admission to discharge. During 2019 with its ATF grant, Mirror anticipates serving 112 Johnson County residents who have co-occurring disorders.

Preferred Family Healthcare, Inc.

Request: \$130,000

Recommendation: \$120,000

The DAC recommends Preferred Family Healthcare (PFH) be awarded \$120,000. This amount is \$5,000 less than PFH's 2018 grant award, and \$18,000 more than PFH's 2017 award. The decrease from 2018 funding is not indicative of concerns about the program or organization, but a reflection of there being limited grant funds for allocation, more funds requested than available, and other priority funding choices. ATF supports the delivery of outpatient substance abuse treatment and treatment for co-occurring disorders of substance abuse and mental health disorders to Johnson County residents with limited or no resources to pay for services (e.g. uninsured, indigent and low-income residents). Treatment interventions include Cognitive Behavioral Therapy, Trauma-Focused Cognitive Behavioral Therapy, Motivational Interviewing, Motivational Enhancement Therapy and Eye Movement Desensitization and Reprocessing Therapy. Preferred Family Healthcare is a Johnson County Court approved provider for substance abuse services and offers services on an income-based sliding fee scale. With approval of the clinical supervisor, individuals with extenuating circumstances who are unable to pay the fee based upon the sliding scale, are not assessed any fees, with the exception of drug/alcohol testing. ATF support in 2019 is contingent upon Preferred Family Healthcare maintaining an affordable sliding fee scale and continuing to be a court approved provider. During 2019 Preferred Family Healthcare projects serving 813 Johnson County residents.

Results Projected: Clients will successfully complete treatment. Clients who are not disabled or retired will obtain or maintain employment or involvement in educational activities. Clients will have no arrests while in treatment. Clients who are in treatment will remain abstinent from substance use. Clients will obtain and/or maintain housing.

**2019 Alcohol Tax Fund
Participating Jurisdictions**

Jurisdiction	Amount
Johnson County Government	\$138,852
City of Gardner	\$19,200
City of Leawood	\$350,000
City of Lenexa	\$130,000
City of Merriam	\$20,000
City of Mission	\$40,000
City of Olathe	\$215,000
City of Overland Park	\$1,085,000
City of Prairie Village	\$40,000
City of Shawnee	\$84,660
Total Alcohol Tax Fund	\$2,122,712

The recommended grant awards represent the maximum ATF award for the calendar year and are based upon an estimate from local jurisdictions of local liquor tax revenue. Awards will only be made if jurisdictions receive adequate revenue. Actual dollars disbursed are dependent upon local liquor tax revenue received by participating jurisdictions. Neither United Community Services (UCS) nor the Drug and Alcoholism Council is responsible for a reduction in ATF fund awards payable by participating jurisdictions.

APPENDIX A
DRUG & ALCOHOLISM COUNCIL of JOHNSON COUNTY FUNDING PRIORITIES

ATF Funding Priorities 2019

By legislative mandate, ATF dollars must be used to fund programs “whose principal purpose is alcoholism and drug abuse prevention and education, alcohol and drug detoxification, intervention in alcohol and drug abuse or treatment of persons who are alcoholics or drug abusers or are in danger of becoming alcoholics or drug abusers.” KSA §79-41a04 (as amended).

For the purpose of the ATF application, these programs are generally defined as follows:

- Education and Prevention programs are designed to promote awareness and self-efficacy, and provide information, activities, and skill building to prevent problems with, or addiction to, alcohol and/or drugs.
- Intervention programs are designed to interrupt alcohol and/or drug use, and may include activities applied during early stages of drug use which encompass preventing the transition from drug use to abuse.
- Substance Abuse Treatment programs are licensed by the State of Kansas to provide substance abuse treatment services and are designed to assist clients with stopping use of alcohol and drugs and avoiding relapse.

Following numbering of priorities does not indicate one is more important than another.

Overall priority is given to:

1. Programs that target populations who are at-risk for substance use or abuse such as individuals who have mental health issues, individuals who are homeless and/or have other co-occurring issues, and individuals involved in the child welfare or criminal justice system.
2. Programs that address barriers to service including hours of operation, transportation, lack of care for children of parents seeking services, and physical location.
3. If fees are charged for services, there are accommodations for those clients with no ability, or limited ability, to pay the fees (such as a sliding fee scale based upon income).
4. Programs that demonstrate competency in addressing language and cultural barriers, and provide bi-lingual services in high demand languages, such as Spanish.
5. Programs that provide services to meet a current community need (defined through indicator data or *Communities That Care* survey trends).
6. Programs that demonstrate an awareness of the role of trauma in prevention and treatment of substance use and utilize a trauma informed care approach in delivery of services.
7. Programs that are evidence-based or reflect a best or promising practice, and include measures to ensure fidelity.
8. Programs that utilize measurable outcome data to improve service delivery.
9. Strategies and services that involve families, parents, guardians, and/or other support systems.
10. Programs that demonstrate through service delivery, competency in addressing the interrelationship between substance use/abuse and other risk factors as defined above in priority number one.

Priorities for Education and Prevention Programs include:

1. Strategies that seek to delay onset of first use of substances.
2. Programs that target use of gateway drugs and address new trends in drug use across all age groups.
3. Programs that utilize *Risk and Protective Factors* strategies.

Priorities for Treatment and Intervention Programs include:

1. Programs that provide effective treatment strategies for individuals with co-occurring substance use and mental health disorders.
2. Programs that serve targeted populations with early intervention strategies.
3. Programs that collaborate with other organizations and sectors, and provide linkage to community supports.
4. Programs that incorporate Recovery Oriented Systems of Care (ROSC) which sustain and support recovery, including but not limited to providing peer support, housing, case management, and/or to linkages to recovery communities and activities.

Applications are evaluated according to these criteria:

- Community Need
 - How the program addresses a clearly-stated community need, or opportunity to address a community need.
 - Does the program coordinate with other community services to maximize the impact of available resources and meet needs of population?
 - How the program benefits local jurisdictions.
 - The purpose of proposed program or services is consistent with ATF funding priorities.
- Responsiveness of Proposed Program Activities: A detailed description of program activities proposed for funding, including a clear exposition of:
 - the targeted population, strategies for reaching the target population, and access to services (e.g. are barriers to activities/services reduced or eliminated). If applying for substance abuse prevention and education programming for youth, how program addresses risk and protective factors of target population.
 - services/activities that are responsive to needs of population.
 - the evidence base for the effectiveness of the prevention or treatment program or services with the targeted population.
 - the ability to accommodate for cultural differences within the population.
- Measurable Outcomes
 - The program includes clear and measurable outcomes, and includes a plan for related data collection in order to evaluate success in achieving those outcomes. Outcome data reflecting on abstinence, housing, employment, criminal activity, access to and/or retention in services are preferred.
 - The program demonstrates clear linkage between program activities and outcomes.
 - The program provides reasonable evidence of the achievement of previously identified outcome(s).
 - Reasonable levels of service are provided for resources expended.
- Organizational Capacity and Funding
 - The organization is stable (financial position, legal issues, etc.)
 - The program has attracted sufficient community resources from public, private, and volunteer sources, to produce proposed outcomes.

- The program budget is realistic and reasonable in light of the proposed activities.
- The application demonstrates that ATF funding is critical to achieving the stated outcomes.
- The application and program comply with grant conditions.
- Qualifications, Licensing and Accreditation
 - If applicable, the agency is licensed/accredited.
 - Employees are qualified to provide services (accredited/licensed, if applicable)

APPENDIX B

2018 DRUG and ALCOHOLISM COUNCIL of JOHNSON COUNTY 2019 ATF GRANT REVIEW COMMITTEE MEMBERS

Jennifer Granger, Chair, Science Applications International Corporation (SAIC) - US Department of Agriculture Risk Management Agency
Chief David Brown, Vice-Chair, Fairway Police Department, City of Lenexa Representative, Grant Review Committee Chair
Jen Jordan-Spence, Secretary, City of Gardner, City of Gardner Representative
Judge Jenifer Ashford, 10th Judicial District Court ♦
Captain Troy Duvanel, Merriam Police Department, City of Merriam Representative, Grant Review Committee Chair
Nikki Green, Shawnee Mission Medical Center
Jill Grube, City of Lenexa, City of Shawnee Representative
Brad Hart, Healthcare Foundation of Greater Kansas City
Martha Lapietra, M.D., IPC-The Hospitalist Company
Cathy Lawless, Community Volunteer, City of Leawood Representative
Emily Meissen-Sebelius, Children’s Mercy Hospital, City of Prairie Village Representative, Grant Review Committee Vice-Chair
Jaime Murphy, Overland Park Municipal Court, City of Overland Park Representative, Grant Review Committee Vice-Chair
Chris Oliver, Shawnee Mission School District ♦
Christina O’Neil, O’Neil on Barkley
Major Daryl Reece, Johnson County Sheriff’s Office
Liana Riesinger, Francis Family Foundation, City of Mission Representative
Pastor Kevin Schutte, Pathway Community Church, Johnson County Board of County Commissioners Representative
Jill Vincente, City of Olathe Prosecutor’s Office, City of Olathe Representative
Charlene Whitney, Community Volunteer ♦

♦ Denotes Non-Voting Member

Staff Support:
Marya Schott, UCS Director of Resource Allocation