KS-505 FY2018 CoC Rank and Review Committee scoring results 8.31.2018

		Project	renewal/realloc	% possible			
ORGANIZATION	Grant	type	/new	pts	grant amt		
Mid Amer Reg Cncl MARC	HMIS lead	HMIS	renew	100%	\$62,632	\$62,632	
Catholic Charities NEKS	HHI	RRH	renew	92.5%	\$106,237	\$168,869	8
JoCo Mental Health	6U PSH	PSH	realloc/new	92%	\$60,000	\$228,869	of ARD
JoCo Mental Health	3U PSH	PSH	renew	89.2%	\$29,385	\$258,254	94%
Catholic Charities NEKS	HHI-2	RRH	renew	88.3%	\$116,439	\$374,693	76 -
JoCo Mental Health	12U PSH	PSH	renew	88.3%	\$117,538	\$492,231	N.
SAFEHOME	TLP trans	RRH	realloc/rnwl	86.7%	\$57,568	\$549,799	TIER ONE
Catholic Charities NEKS	SSO+RRH	RRH	renew	76.7%	\$61,864	\$611,663	Ĕ
SAFEHOME	DV RRH	RRH	renew	75.8%	\$31,854	\$643,517	
SAFEHOME		RRH	renew	75.8%	\$59,682	\$703,199	TWO
SAFEHOME	DV Bonus	RRH	new bonus	88%	\$64,041	\$703,199 \$767,240	Tier.

The committee met Wednesday August 29, 2018 and reviewed the ten applications for FY2018, including seven renewals, two reallocations, and a new bonus project application. Using a scoring sheet approved by KS-505 CoC Board, committee members scored project applications on program type, program focus, community responsiveness and coordination, and objective performance measures related to housing stability, income sufficiency, bed utilization and fiscal responsibility that were drawn from each existing organizations' annual performance reports. For more information about the scoring criteria, see FINAL RR committee score sheet FY2018.

KS-505's annual renewal demand (the amount needed to fully fund all existing projects or ARD) was \$684,593 with up to \$41,076 of bonus and a domestic violence bonus of \$64,041. Renewal and reallocation grants were sorted from highest to lowest percentage scores, calculated by dividing the number of points received by the possible points available. Tier One projects reflect the grant budgets of all those prioritized up to 94% of the CoC's ARD or \$643,517. All requested dollars above \$643,517 and solely bonus projects were placed in Tier Two. In addition to the rankings above, both Catholic Charities of NE KS and Johnson County Mental Health will each be applying to consolidate their respective same type renewal grants into one grant in 2018.

KS-505 CoC lead staff deeply appreciate the many volunteer hours of reading, scoring, thoughtful discussion and debate that all four Rank and Review Committee members gave to this process and without which the process could not have been completed. Thank you.

Please direct any questions about the process and/or results to Valorie Carson, valoriec@ucsjoco.org or call 913-438-4764.

Abbreviations and Definitions:

ARD = annual renewal demand, the amount needed to fully fund all existing projects funded in the FY2017 CoC competition

DV = domestic violence

HMIS = Homeless Management Information System

PSH = permanent supportive housing program

RRH = rapid re-housing program (form of permanent housing)

TH = transitional housing program

TLP trans = transitional housing transitioning to RRH

Renewal = project application that was previously funded in the FY2017 CoC competition

Reallocation = previously awarded grant funds reallocated to meet a current need due to underperformance, diminished need, or transition to another project type.