



United Community Services of Johnson County

2020 ALCOHOL TAX FUND RECOMMENDATIONS REPORT

DRUG and ALCOHOLISM COUNCIL OF JOHNSON COUNTY

Participating jurisdictions: Johnson County, Gardner, Leawood, Lenexa, Merriam, Mission, Olathe, Overland Park, Prairie Village and Shawnee

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The purpose of the grant review process conducted by the Drug and Alcoholism Council of Johnson County (DAC) is to direct local Alcohol Tax Funds (ATF) to alcohol and drug prevention, education, intervention, detoxification, treatment, and recovery programs that serve Johnson County residents. The entire community benefits when substance abuse is prevented and/or effectively treated. A continuum of services from education through treatment and recovery is vital to lowering drug and alcohol use and addiction, which in turn lowers healthcare costs, reduces crime and child abuse and neglect, and increases productivity in employment - thus lowering associated public costs.

Alcohol Tax Funds are derived from a state excise tax on liquor sold by the drink. Part of the revenue generated is returned to the jurisdiction (city or county) in which it was collected, with the stipulation that a specified portion be used for programs “whose principal purpose is alcoholism and drug abuse prevention or treatment of persons who are alcoholics or drug abusers, or are in danger of becoming alcoholics or drug abusers” (KSA 79-41a04).

The DAC’s grant review process provides a structured and accountable system that allows organizations, through one annual application, access to funds from multiple jurisdictions. The recommendations are guided by funding priorities which are reviewed and approved by the DAC annually. Every three to five years the priorities are developed through a formal planning and research process that includes input from key stakeholders, a review of current literature, and analysis of indicator data in Johnson County. In 2018, UCS conducted this formal planning process which resulted in establishing funding priorities for the 2019, 2020 and 2021 grant cycles. The Funding Priorities Report is available on UCS’ website. It includes a description of the methodology and a summary of the information collected and reviewed.

The Board of County Commissioners and city councils have ultimate authority and responsibility for determining which organizations receive funds from their respective jurisdictions based upon the recommendations in this report. **Jurisdictions are asked to accept the recommendations by December 20, 2019.** Together, Johnson County Government and nine cities committed \$2,187,224 for 2020 ATF (*listed on page 19*). Twenty-four applications plus UCS administration fee totaled \$2,341,358 in funding requests. After reviewing applications, meeting with applicants and deliberating, the DAC developed funding recommendations. This report reflects those recommendations and is organized in two sections: Education, Prevention and Intervention; and, Treatment and Recovery.

For additional information on the process or programs, contact Marya Schott, UCS Director of Resource Allocation, 913-438-4764, maryas@ucsjoco.org.

2020 Alcohol Tax Fund Requests and Recommendations				
Applicant	2018 Allocation	2019 Allocation	2020 Request	2020 Recommendation
EDUCATION, PREVENTION and INTERVENTION				
Blue Valley USD 229	\$55,175	\$49,100	\$32,146	\$32,146
De Soto USD 232	\$21,584	\$32,229	\$16,079	\$16,079
Olathe USD 233	\$59,078	\$58,358	\$9,440	\$9,440
Shawnee Mission USD 512	\$27,000	\$27,000		
Spring Hill USD 230	\$22,560	\$18,060	\$16,060	\$16,060
Artists Helping Homeless	\$25,000	\$25,000	\$50,000	\$35,000
Boys and Girls Club	\$15,000	\$15,000	\$15,000	\$15,000
Cornerstones of Care	\$60,000	\$60,000	\$75,000	\$75,000
First Call	\$30,000	\$65,000	\$68,000	\$68,000
Heartland RADAC	\$152,128	\$159,734	\$159,734	\$159,734
JoCo Court Services	\$141,377	\$141,377	\$173,247	\$160,000
JoCo Dept. of Corrections	\$12,300	\$12,300	\$15,725	\$15,725
JoCo Dept. of Corrections (Changing Lives Through Literature)		\$7,250	\$9,000	\$7,250
JoCo District Attorney (Changing Lives Through Literature)	\$7,250			
JoCo MHC Prevention	\$100,000	\$120,000	\$170,000	\$170,000
Safehome	\$25,570	\$24,301	\$24,424	\$24,424
The Family Conservancy	\$37,000	\$40,000	\$40,000	\$40,000
Subtotal	\$791,022	\$854,709	\$873,855	\$843,858
TREATMENT and RECOVERY				
Friends of Recovery	\$50,000	\$58,000	\$60,000	\$60,000
JoCo MHC Adolescent Center for Tx.	\$253,510	\$253,510	\$385,510	\$321,373
JoCo MHC Adult DeTox Unit	\$268,581	\$289,922	\$289,922	\$289,922
JoCo MHC Dual Diagnosis Adult Outpatient	\$165,000	\$165,000	\$165,000	\$165,000
KidsTLC	\$46,315	\$46,571	\$46,571	\$46,571
KVC Behavioral HealthCare	\$70,000	\$35,000	\$70,000	\$35,000
Lorraine's House	\$16,644	\$25,000	\$50,000	\$25,000
Mirror Inc.	\$176,000	\$176,000	\$176,000	\$176,000
Preferred Family Healthcare	\$125,000	\$120,000	\$120,000	\$120,000
Subtotal	\$1,171,050	\$1,169,003	\$1,363,003	\$1,238,866
Total	\$1,962,072	\$2,023,712	\$2,236,858	\$2,082,724
UCS Administration Fee	\$99,000	\$99,000	\$104,500	\$104,500
Total allocation/request & UCS Adm.	\$2,061,072	\$2,122,712	\$2,341,358	\$2,187,224

2020 ALCOHOL TAX FUND GRANT RECOMMENDATIONS

Education, Prevention and Intervention

*Alcohol Tax Funds (ATF) support numerous programs offered by public school districts and programs delivered by community-based organizations, the 10th Judicial District Court and departments of Johnson County government. In general school-based programs help to prevent and reduce substance abuse. Additionally, the programs lower risk factors associated with substance abuse, such as disruptive behavior, suicide and truancy. Community-based programs help lower the rates of substance abuse, which translate to lower mental and physical healthcare costs, and less expense for law enforcement and the criminal justice system. Funding recommendations are based upon a review of each proposal (see Appendix A for criteria) and take into consideration the type of programming, outcome achievement and accountability. In 2020 funding for AlcoholEdu, an on-line prevention program used in all school districts, was requested by (and is recommended for) Johnson County Mental Health Prevention Services. **Previously each district requested and received ATF support for AlcoholEdu. As a result of the Mental Health Center's recent agreement with EverFi, the company which owns AlcoholEdu, AlcoholEdu is available to schools county-wide (public and private), the cost was reduced, and districts have access to EverFi's on-line Mental Health Basics. In 2020, each school district will continue to report outcomes for AlcoholEdu (knowledge gained and number of students served).***

School District Programs

Each school district offers a unique mix of programs to its students and parents, and each district has a mix of funding to support these programs. As a result, the programs supported by ATF and the amount of ATF dollars recommended differ for each district. Further as a result of savings from AlcoholEdu being contracted through the Mental Health Center, four of the five districts, are using savings from 2019 ATF funding in 2020 to support substance abuse prevention programs.

Blue Valley School District

Request: \$32,146

Recommendation: \$32,146

The DAC recommends Blue Valley School District be awarded \$32,146 which combined with district's 2019 savings from AlcoholEdu, will result in an ATF budget of \$39,596. ATF supports the continuation of sobriety support groups led by therapists from outside the district; building drug and alcohol coordinators and district coordinators; vouchers for drug and alcohol evaluations for students suspended due to a drug or alcohol offense; and, a health and wellness on-line database that includes topics of addiction, drugs and alcohol. The coordinators provide leadership and ensure fidelity on district initiatives such as AlcoholEdu, Project Alert, Reconnecting Youth, CAST, and sobriety support groups, as well as examining the district's Kansas Communities That Care survey results.

Results Projected: The overall goals are to increase knowledge of substance abuse and available resources for education, prevention and treatment of substance abuse; and, to reduce favorable attitudes towards substance use, and increase students' resistance to social pressures related to substance/alcohol use. The district's Kansas Communities That Care (CTC) survey results will be used to help focus efforts. A community event will be held to increase awareness of the impact of substances on brain and strategies for drug and alcohol prevention. There will be an increase in the number of student/families that use evaluation/treatment vouchers following a drug and/or alcohol

infraction. More individuals will recognize the value of the on-line health and wellness resource. There will be integration of the drug and alcohol resources from the on-line resource into the science, health and PE curriculums. More students who have developed a dependency on substances and want to work on their sobriety, or who have been suspended for a drug or alcohol related offense, will attend sobriety groups. During the 2019-20 school year, the district anticipates serving approximately 12,717 individuals through ATF supported programs.

Outcomes Achieved During 2018: In SY 2018, 949 adults and 12,811 youth were served. Students who participated in *AlcoholEdu* took a pre and post-assessment which indicated student knowledge increased by an average of 17 percent. Anecdotal comments from students who participated in the Sobriety Support groups and their parents were positive. Results from the CTC Survey indicated an improvement in areas identified as important by the district (binge drinking, prescription drug use, students talking with parents about dangers of drug use). At least 21 students were recommended for substance use evaluations and six students received the evaluations through ATF support.

De Soto School District

Request: \$16,079

Recommendation: \$16,079

The DAC recommends the De Soto School District be awarded \$16,079 which combined with district's 2019 savings from *AlcoholEdu* and other ATF carry-over, will result in an ATF budget of \$26,479. ATF supports implementation of *Too Good for Drugs* (elementary school students), and two high school prevention clubs. Additionally, ATF funding will support the district's coordinator for substance abuse programming, district social workers (.25 FTE divided between two social workers; 30-35% of their work is around substance abuse), staff development training related to substance abuse prevention and education, and student substance abuse evaluations.

Results Projected: Parents/family members will learn more about prevention and resources, both of which will help build protective factors within the family, and when applicable address substance use. Students who participate in *Too Good for Drugs* will demonstrate increased knowledge about their ability to make good choices. Students who use social work services will demonstrate an improved ability to resist using substances to cope and instead use other coping strategies/skills, thus deterring use of substances. During the 2019-20 school year, the district anticipates serving approximately 11,023 parents, 587 staff and 7,347 students through ATF supported programs.

Outcomes Achieved During 2018: During SY 2018, 10,921 adults and 7,280 youth were served. The district achieved its goal that 100 percent of students would be exposed to prevention messages and parents would have an opportunity to learn more about prevention messages and resources. In SY 2018 freshman students who participated in *AlcoholEdu* took a pre and post-assessment which indicated student knowledge increased by an average of 22 percent. The district reported that following exposure to substance abuse programs, students stated strategies for making good decisions, resisting peer pressure, and activities to help reduce stress (alternatives to substance use).

Olathe School District

Request: \$9,440

Recommendation: \$9,440

The DAC recommends the Olathe School District be awarded \$9,440 which combined with district's 2019 savings from *AlcoholEdu*, will result in an ATF budget of \$18,940. (Note: Prior to 2020, Olathe School District included First Call's services in its ATF request. In 2020 both organizations agreed

the district would not include First Call and that First Call would incorporate Olathe Schools into its request.) ATF support is requested for student substance abuse assessments, parent education through *Guiding Good Choices* (provided in English and Spanish for parents of students who are identified by school), ASIST and safeTALK. This is the district's first request for funding of ASIST and safeTALK. Both are suicide prevention programs which the district will provide to high school coaches and sponsors.

Results Projected: As a result of all its drug/alcohol interventions, the district's goal is to reduce the percentage of students who have a perceived risk of drug use. The district also strives to decrease the number of students who report binge drinking and cigarette use (30-day prevalence), and increase the age of first use of alcohol, tobacco and other substances. Parents who participate in *Guiding Good Choices* will report they are prepared to implement family meetings to review boundaries about alcohol and drug use and refusal skills. The district plans to train 100 coaches and sponsors in safeTALK and ASIST. The goal is to reduce/prevent suicide. During the 2019-20 school year the district anticipates serving 2,552 students through ATF supported programs.

Outcomes Achieved During 2018: During SY 2018, 36 adults and 9,668 youth were served. Results of *AlcoholEdu* pre and post-assessments showed student knowledge about alcohol increased by an average of 25 percent. Students in *Life Skills* at Project HOPE increased knowledge and attitudes pertaining to substance use by 13 percent. Attendance at sobriety sessions increased especially at one high school. During SY 2018 using ATF support, approximately 100 alcohol/drug assessments were provided to students, and 19 were provided between July-December 31, 2018. Assessments led to counseling sessions and other interventions. The district reported the number of alcohol/tobacco and other drug incidents significantly declined during last six months of 2018 due in part to students making better decisions about vaping.

Spring Hill School District

Request: \$16,060

Recommendation: \$16,060

The DAC recommends the Spring Hill School District be awarded \$16,060 to support two evidence-based programs: *Project Alert* (7th grade) and *Peer Assistance and Leadership* (high school). Funding also includes support of *Students Against Destructive Decisions* (SADD – high school), and partial funding for the district's Mental Health Clinical Social Worker who provides support to students in grades 6-12. In SY 2019, 51% of students who met with the Social Worker had a substance abuse issue (self or family member).

Results Projected: Upon return from the *Peer Assistance and Leadership* retreat, students will be better equipped to talk with their peers about plaguing teen issues. Monthly surveys will track the impact of *Peer Assistance and Leadership*. SADD sponsors will collect student data on the impact of SADD programs. Pre and post surveys will be used to determine impact of Project Alert. Project Alert is designed to help motivate youth to avoid using drugs and to teach them skills needed to understand and resist pro-drug social influences. The Mental Health Social Worker will provide data to the Director of Special Services regarding each of the student participants and how meeting with the Social Worker impacted them. The Social Worker will continue to have a positive impact on students' lives. During the 2019-20 school year the district anticipates serving 2,710 individuals through ATF supported programs.

Outcomes Achieved During 2018: During SY 2018, 168 adults and 2,423 youth were served. All freshman completed *AlcoholEdu*, however, the survey which measures knowledge gain and other outcomes was not given due to a technical issue with EverFi, the company that provides the program. Therefore, the district was unable to report an outcome for *AlcoholEdu*. The district positively impacted students' lives through services provided by the Mental Health Social Worker. The social worker provided evaluation, referral and counseling. During SY 2018, the Social Worker met with 39 middle school students and 41 high school students. Fourteen middle school students and 20 high school students were dealing with substance abuse issues (themselves or family members). Many students were referred to outside therapy to further reduce their risk of future substance abuse, or to counseling or treatment for substance abuse or dual diagnosis. Students involved in PAL report alcohol and drug use are a high concern.

Note: Gardner Edgerton School District and Shawnee Mission School District did not apply for 2020 ATF support. In 2020 the Shawnee Mission District will use its 2019 savings from AlcoholEdu for purchasing Signs of Suicide and on-site training in Signs of Suicide. The district plans to implement the program at all high schools and middle schools, impacting approximately 12,000 students during the 2020-2021 school-year. Gardner Edgerton has not applied for ATF funding since 2015.

Community-Based Programs

Artists Helping the Homeless

Request: \$50,000

Recommendation: \$35,000

The DAC recommends Artists Helping the Homeless (AHH) be awarded \$35,000 for implementation of *Be The Change*, the organization's primary program which helps homeless people access services to meet their needs and address underlying conditions. ATF supports services for individuals who are dealing with substance abuse issues, and either identify as Johnson County residents or are homeless in Johnson County (referred to by Johnson County source). Funds pay for staff who assess an individual's needs, and when appropriate advocate, transport, and provide follow-up as client progresses from agency to agency. ATF support also funds services, direct assistance and housing to facilitate recovery/reintegration. Sober living housing is available through AHH's Bodhi House and Finnegan Place. Referrals to AHH come from hospitals, homeless and recovery agencies, law enforcement including New Century Detention, JoCo Mental Health including Detox, state mental health and aging services, and the homeless themselves. The program draws upon practices such as "Housing First," Recovery Oriented Systems of Care (ROSC) and Strengths-Based Approach.

Results Projected: AHH will assess, place in services and assist 250 Johnson County individuals who have issues with the use of drugs and/or alcohol, and who would otherwise be discharged from services and be, or revert to being, homeless and likely relapse. The second projected result is to provide extensive care coordination services to 30 individuals, with a targeted progress rate of 85% (goal is to reduce substance use). These clients are typically alienated young adults who would likely fall back into the treatment-relapse-homeless cycle and potentially become the next generation of chronic homeless and heavy users of drugs and alcohol. The third projected result is that previously homeless individuals who have used drugs and alcohol in past, successfully reintegrate into society and remain clean/sober.

Outcomes Achieved During 2018: AHH assisted 206 individuals who were homeless and identified as Johnson County residents or were homeless in Johnson County, with progressing through

substance use recovery and reintegration. AHH provided 5,315 nights of housing which 1) prevents the need for people to return to the streets when gaps in service develop, 2) supports and facilitates recovery by providing a clean and sober environment with peer support and access to services, and 3) reduces recidivism and negative interaction with law enforcement and the judicial system. Of clients who lived at Bodhi House or Finnegan Place and left the program, over 90 percent moved to other recovery programs, independent living or returned to families.

Boys and Girls Club

Request: \$15,000

Recommendation: \$15,000

The DAC recommends the Boys and Girls Club be awarded \$15,000 for implementation of *SMART Moves (Skill Mastery and Resistance Training)* at the Boys and Girls Club in Olathe. *SMART Moves* teaches Olathe club members (ages 5-18) to recognize and resist media and peer pressure to engage in tobacco/alcohol/drug use, and other risky behavior. Olathe School District provides transportation to the Club from Central Elementary, Oregon Trail Middle School, Washington Elementary, and Olathe North High School.

Results Projected: The overall objective is to prevent or delay the onset of alcohol and drug use. Program participants will demonstrate an increase in knowledge of the dangers of alcohol and drug use, and the use of tools and strategies to resist peer pressure and media influence. Youth will self-report abstinence from alcohol and drug use. The organization anticipates serving 350 Olathe youth during 2020.

Outcomes Achieved During 2018: During 2018, 330 youth were served. As indicated by pre- and post-tests, 92 percent of program participants demonstrated an increase in knowledge of the dangers of alcohol and drug use. Ninety-two percent also increased their knowledge of the use of tools and strategies to resist peer pressure and media influence, 91 percent demonstrated an increase in knowledge about how to resolve conflict non-violently.

Cornerstones of Care

Request: \$75,000

Recommendation: \$75,000

The DAC recommends Cornerstones of Care be awarded \$75,000 for the implementation of Functional Family Therapy (FFT), an evidence-based in-home family intervention program which addresses a variety of problems facing at-risk youth and their families. ATF supports FFT for Johnson County youth who have an identified problem with substance abuse (identified by family or referral source such as the Juvenile Intake and Assessment Center, Court Services, District Court and the Johnson County Department of Corrections).

Results Projected: Following the completion of *Functional Family Therapy*, families will report improved family relationships (reduced levels of conflict and improved communication), and youth will demonstrate a decrease in delinquent behavior (not be adjudicated on a violation of the law or charges related to drugs and/or alcohol). During 2020 Cornerstones anticipates serving 95 Johnson County residents whose problems are related to substance abuse.

Outcomes Achieved During 2018: During 2018, 33 youth and 37 adults were served. Following each family's completion of *Functional Family Therapy*, all the youth and their parents who completing the Client Outcome Measure reported improved family relationships (reduced levels of conflict and

improved communication). Of 30 youth who completed *Functional Family Therapy* during 2017, 83 percent had no subsequent charges related to drugs and/or alcohol from the Johnson County Office of District Attorney in 2018 (this outcome measurement considers charges that occurred one year after completion).

First Call Alcohol/Drug Prevention & Recovery

Request: \$68,000

Recommendation: \$68,000

The DAC recommends First Call be awarded \$68,000 to deliver Family Prevention Services in 12 Johnson County sites, and to Johnson County residents at First Call. Services include the *How to Cope* program at First Call; *Caring for Kids* program at First Call and Rushton Elementary; a sobriety group at Olathe South High School; *Life Skills Training* at two Olathe High Schools, Olathe Schools Project Hope, and three Shawnee Mission District elementary schools and one middle school; *Say It Straight* (SIS) at Olathe Schools Project Choices, and Olathe Youth Court. The *How to Cope* program helps adult family members who are living with someone who has a substance use disorder. Children and adolescents in the *Caring for Kids* program attend psycho-educational groups which teach them about the effects of substance abuse disorder in the family and help them to regain a healthy lifestyle. ATF support is also recommended for First Call's education presentations which reach school-aged youth and the general community. (Note: Prior to 2020, Olathe School District included First Call's services in its ATF request. In 2020 both organizations agreed the district would not include First Call and that First Call would incorporate Olathe Schools into its request.)

Results Projected: The overall goal is that participants lead safe, healthy lives and avoid substance use, misuse and addiction. Participants in *How to Cope*, *Caring for Kids*, and prevention/education presentations will increase their knowledge of the harmful effects of alcohol, tobacco, and other drugs. Participants in the *Caring for Kids* and *How to Cope* will complete a plan of action to promote healthy relationships and resistance to abusing substances. Participants in *Life Skills Training* will demonstrate positive change in knowledge and attitudes related to alcohol, tobacco, drugs and protective life skills. Participants in *Say It Straight* and Sobriety Group will engage in and contribute to group activities. First Call anticipates serving 2,480 Johnson County residents during 2020.

Outcomes Achieved During 2018: During 2018, 1,412 adults and 1,020 youth were served. All surveyed participants in *How to Cope* increased their knowledge of the harmful impact of alcohol, tobacco, and other drugs. Ninety-five percent of participants in *Caring for Kids* who completed the course reported an increase also. One-hundred thirty-one students across three schools participated in *Life Skills Training*. Overall, students' post-tests reflected nine percent growth in knowledge of harmful effects of drugs, alcohol, tobacco and other drugs.

Heartland Regional Alcohol & Drug Assessment Center (RADAC)

Request: \$159,734

Recommendation: \$159,734

The DAC recommends that Heartland RADAC be awarded \$159,734 to support its recovery coaching, intensive case management (ICM) and care coordination for Johnson County individuals who have co-occurring substance use disorders and mental health issues, and are homeless or at-risk of homelessness and need treatment or treatment-related services. Recovery coaching helps clients engage in the recovery community and is provided in conjunction with case management and care coordination services. The program also purchases services and items needed to secure

safe housing, access treatment, promote recovery and eliminate barriers to success. When clinically appropriate, HRADAC assists clients in accessing Medication Assisted Treatment (MAT).

Results Projected: When clients begin ICM typically they are homeless and experiencing un-treated mental health and substance abuse issues. Therefore, results focus on accessing services and maintaining conditions in three areas of improvement – housing, substance use, and mental health services. Housing includes accessing safe temporary, transitional, permanent or permanent supportive housing. Substance use includes accessing treatment, accessing a recovery group, and engaging in Recovery Oriented Systems of Care with a Recovery Coach. Mental health services focus is on accessing services. During 2020 Heartland RADAC anticipates serving 100 Johnson County clients.

Outcomes Achieved During 2018: During 2018, 98 adults were served. Eighty-two percent of clients obtained permanent or transitional housing. All ICM clients engaged in recovery activities after initiating intensive case management services. Those recovery activities included accessing substance abuse treatment (81 percent), accessing 12-Step or other recovery support groups (82 percent), engagement in *Recovery Oriented Systems of Care* with a recovery coach (94 percent), and Medication Assisted Treatment (32 percent). Of the ICM clients who had a mental health diagnosis, 83 percent engaged in mental health services and 95 percent accessed mental health medication.

Johnson County Court Services: Juvenile Drug Court and Minor-In-Possession, Drug and Alcohol Diversion

Request: \$173,247

Recommendation: \$160,000

The DAC recommends Johnson County Court Services be awarded \$160,000, an increase of \$18,623 from 2019. ATF will support the salary and benefits of two Court Service Officers who supervise clients in the Juvenile Drug Court, the Minor-In-Possession (MIP) program, and other clients who have drug/alcohol contract cases. An increase was requested for the Officers' increase in benefit costs, cost of living adjustments and performance increases. Given limited ATF resources, the full request is not recommended for funding; this is not a reflection on the Officers' quality of work or the program. The Juvenile Drug Court targets first-time offenders applying for diversion who present with serious drug and/or alcohol issues. The MIP program is a non-Court resolution of a police report when a juvenile has been in possession of alcohol. Both programs increase youths' motivation to remain drug/alcohol free. Drug and Alcohol contract cases are an Immediate Intervention with offenders who have a drug and/or alcohol problem that requires education, intervention, and/or completing random drug screens in addition to the requirements of the standard contract. These juvenile cases with drug/alcohol contracts do not reach the higher level of drug court, nor the lower level of MIP.

Results Projected: Youth will remain drug free and crime free. Youth will increase involvement in pro-social activities and improve their school grades. Parents will rate their child's compliance as increasing. During 2020, Court Services anticipates serving 565 Johnson County youth in these programs.

Outcomes Achieved During 2018: During 2018, 566 youth were served. Increase in motivation to remain drug free was measured by increase in school grades, involvement in pro-social activities, drug screens and parental feedback. The average semester GPA of a Drug Court client at the start of Drug Court was 2.7, and at the completion of Drug Court, the average semester GPA was 3.1.

Surveys completed by parents indicated youths' increase in motivation in treatment and following court orders, and improved family relationships. Eighty-three percent of youths' drug screens were negative for all substances and 61 youth received incentives (\$10 gift card) for 90 days of clean drug screens and improved grades.

Johnson County Department of Corrections: Voucher Assistance

Request: \$15,725

Recommendation: \$15,725

The DAC recommends the Department of Corrections be awarded \$15,725, an increase of \$3,425 from 2019, for the Voucher Assistance program which supports substance use disorder evaluations and treatment for adult offenders who face financial barriers to obtaining those services. Voucher assistance will be provided to adults in the Adult Residential Center (ARC), and adults who are under Intensive Supervised Probation, House Arrest or Bond Supervision. Evaluation and treatment services will be provided by providers who maintain licensure pursuant to the Kansas Behavioral Sciences Regulatory Board and who have demonstrated success in keeping clients engaged.

Results Projected: Adults who receive vouchers will obtain an evaluation within 30 days and initiate recommended treatment within 60 days post evaluation, and successfully complete treatment. Corrections anticipates serving 47 Johnson County clients during 2020.

Outcomes Achieved During 2018: During 2018, 37 Johnson County adults were served. Of 85 vouchers approved, 55 percent (47) were for evaluation and 45 percent (38) were for treatment. Of 38 referrals for treatment, 31 were unduplicated. Of those 31, 17 successfully completed treatment, four were engaged in treatment at the time of their discharge from probation, and five were still engaged at year-end. Four of the 31 individuals were re-assessed with the LSI-R (Level of Service Inventory- Revised, an assessment given every 12 months). Two decreased their alcohol/drug domain score and one maintained the same score. The timeliness of connecting offenders to services is important. Ninety-eight percent of offenders referred for an evaluation, received it within 45 days of approval. Eighteen of 44 evaluations (three were approved and not paid out) recommended treatment. Eighty-three percent of treatment intake appointments were scheduled within 60 days of receiving the evaluation.

Johnson County Department of Corrections: Changing Lives Through Literature

Request: \$9,000

Recommendation: \$7,250

The DAC recommends the Department of Corrections be awarded \$7,250 for the *Changing Lives Through Literature program (CLTL)*. This is the same amount the program is receiving in its 2019 ATF grant. This alternative intervention program targets moderate risk criminal defendants. Participants are under court-ordered supervision (probation) or contracts of diversion, and frequently have histories of drug and/or alcohol use (70% of those referred to program in first six months of 2019). For those on diversion, a criminal conviction is likely averted with completion of *CLTL* and meeting other diversion conditions. The program uses literature to impact the lives of clients through reading and group discussion. The program is free of charge and offered outside of traditional work hours. *CLTL* defendant participants, judges, and probation officers read literature and participate in facilitated discussion which help to promote behavioral change. Some of the reading material used during the program relates to drug and alcohol addiction and abuse. With ATF support, *CLTL* was offered by the Johnson County Library from 2001 through June 2015, and by the District Attorney's Office from 2016 through 2018. The District Attorney's Office chose not to continue the program in 2019 and it came under the auspices of the Department of Corrections.

Results Projected: Participants will successfully complete the program and not be arrested for new charges or show evidence of drug or alcohol use. Corrections anticipates serving 28 Johnson County participants during 2020.

Outcomes Achieved During 2018: During 2018, when this program was under the auspices of the District Attorney, 28 Johnson County adults were served, and the following outcomes were reported. Ninety-eight percent of participants had no new known arrests. Forty-four participants (28 from Johnson County and 21 from outside of Johnson County) completed the program. Of those, 90 percent showed no use of drugs or alcohol during the year.

Johnson County Mental Health Center, Prevention Services

Request: \$170,000

Recommendation: \$170,000

The DAC recommends Prevention Services be awarded \$170,000, an increase of \$50,000 from its 2019 ATF grant. The increase is attributed to the cost of AlcoholEdu, which in past has been borne by individual school districts. ATF supports staff (1.5 FTE) who provide prevention services in three areas: youth mobilization, education/training, and community engagement; and, other expenses associated with the Youth Leadership Summit and the End the Trend Campaign (use of social media for public service announcements about vaping). During the annual Youth Leadership Summit middle school and high school student leaders are trained on effective prevention strategies and action planning for implementation of those strategies. Action plans created at the Summit focus on adolescent problem behaviors prioritized by each school. Prevention Services consults with school districts, facilitates the Prevention Roundtable, and provides training and technical assistance to cohorts of Strengthening Families, an evidence-based prevention program for parents and children in high-risk families.

Results Projected: Youth Leadership Summit and Teen Task Force student participants will increase their knowledge of effective prevention strategies for impacting adolescent problem behaviors, and increase confidence in their abilities to implement strategies. Teen Task Force members will contribute towards planning and implementing strategies and initiatives around drug and alcohol prevention. Participants in *Strengthening Families* will indicate an increase in knowledge and confidence. End the Trend will earn 8,000 impressions across social media platforms. Participants in the school prevention roundtable will indicate an increased level of knowledge and confidence. Technical assistance to school districts will help increase the participation rate of students taking the KS Communities That Care Survey. Students who use AlcoholEdu will increase their knowledge across the five modules of the program. During 2020 Prevention Services anticipates serving 4,120 Johnson County residents, and that at least 10,000 public school students will use AlcoholEdu.

Outcomes Achieved During 2018: During 2018, 2,957 adults and 1,923 youth were served. Participants in the *Youth Leadership Summit* included over 160 youth leaders and 40 advisors, presenting 26 schools from throughout Johnson County. Nearly 100 percent of *Youth Leadership Summit* student participants indicated an increased level of knowledge and confidence in their abilities. As result of Summit, project activities took place throughout the 2018-19 school year. During 2018 there were three webinars and three face-to-face meetings of the School Prevention Roundtable. All participants who completed an evaluation of the meetings, reported an increase in knowledge and awareness, and stated they would recommend the Roundtable to other school professionals. Participants in two of the *Strengthening Families* cohorts which graduated families,

indicated an increase in knowledge and confidence as a result of being in the program (88 percent in Overland Park cohort and 100 percent in Gardner cohort).

Safehome

Request: \$24, 424

Recommendation: \$24,424

Safehome provides shelter and support services to victims of domestic violence in Johnson County and the greater metropolitan area. The DAC recommends Safehome be awarded \$24,424 to continue its substance abuse support program for shelter residents. This program includes on-site substance abuse assessment (informal and SASSI-4, if applicable), education, in-depth assessment as needed (provided by Heartland RADAC), clinical therapy sessions that address substance abuse issues, and referrals as needed to intervention or treatment programs, with help making connection to services. ATF dollars support a portion of salary and benefits for the Adult Shelter Therapist who spends approximately 30% of his time on completing the assessment (SASSI-4) and making referrals to community partners, supplies, assistance to clients (such as transportation vouchers for travel to treatment), drug testing, bio waste disposal, and professional conferences/training.

Results Projected: Individuals identified as abusing substances will receive a referral to a substance abuse resource and help making a connection if needed. The Adult Shelter Therapist will help substance abusers identify healthy coping strategies which they can implement in place of unhealthy coping strategies. Identified substance abusers will indicate they feel supported by Safehome staff. The organization anticipates serving 92 Johnson County participants during 2020.

Outcomes Achieved During 2018: During 2018, 85 Johnson County residents were served. All clients who were identified as abusing substances received an appropriate referral to substance abuse services and followed-up on the referral. All clients who responded to a questionnaire indicated the Safehome therapist helped them to understand their need for a referral, and they felt supported and respected.

The Family Conservancy

Request: \$40,000

Recommendation: \$40,000

The DAC recommends the Family Conservancy be awarded \$40,000 to implement *Conscious Discipline* programming in four Johnson County childcare centers that serve families who are living at or below the Federal Poverty Level, and for substance abuse screening and education for Johnson County clients served by Family Conservancy's counseling programs. Those who screen positive for substance misuse receive substance use education as needed and are referred to community resources when appropriate. *Conscious Discipline* is an evidence-based self-regulation program that integrates social-emotional learning and discipline, fostering healthy development to prevent future risk of substance abuse.

Results Projected: Parents and teachers completing the *Conscious Discipline* program will maintain or show an increase in four of the seven "Powers/Beliefs" which *Conscious Discipline* utilizes to help teach self-regulation (override impulsive and reactive tendencies), and which results in positive child guidance and responsiveness to needs of child. Further, parents and teachers will use multiple applications of the strategies they learn. Clients in counseling programs will successfully complete their counseling treatment plan and report increased knowledge of harmful effects of misuse of substances. Clients who report they have a family member with substance misuse problems will

report improved knowledge or experience attitude changes to support family health. During 2020 the agency anticipates serving 631 Johnson County residents.

Outcomes Achieved During 2018: During 2018, 210 adults and 528 children/youth were served. Among centers implementing *Conscious Discipline*, 98 percent of children showed an improvement by either increasing at least one protective factor or a decrease in problem behaviors. Eighty-one percent of parents who completed pre and post tests indicated an increase in positive parenting practices. Of teachers who received training, 85 percent increased use of positive guidance and prevention practices. Of clients who reported they had a family member with substance misuse problems, 82 percent increased knowledge or experienced an attitude change that supported the family's health. Of clients who had a substance misuse concern, 84 percent increased their knowledge of the harmful effects of alcohol, tobacco and other drugs.

Treatment and Recovery

Alcohol Tax Funds are recommended to support nine treatment and recovery programs delivered by community-based organizations and Johnson County Mental Health Center. In general, treatment programs help to reduce substance abuse, lead to positive individual change and productivity, reduce mental and physical healthcare costs, improve public safety, and reduce law enforcement and court costs. Funding recommendations are based upon a review of each proposal and take into consideration the type of programming, outcome achievement and accountability.

Friends of Recovery Association

Request: \$60,000

Recommendation: \$60,000

The DAC recommends that Friends of Recovery (FORA) be awarded \$60,000, an increase of \$2,000 from 2019, for its program which serves individuals seeking to sustain their recovery from substance abuse while living in Oxford Houses. Oxford Houses are self-sustaining, democratically run, transitional homes. Participants include adults who are homeless, near-homeless, those with mental health issues, and individuals recently released from incarceration. FORA's program includes case management (education, mediation, mentorship, crisis intervention and advocacy) which is intended to reduce effects of trauma, including PTSD, among substance using individuals. FORA also utilizes a peer mentorship model (alumni or current residents) to help newly-recovering residents. Friends of Recovery operates 37 Oxford Houses in Johnson County.

Results Projected: Two new houses will be opened in Johnson County, which will result in more individuals being served. The number of individuals leaving the houses in good standing will increase; more residents will be employed, and fewer will relapse. FORA will train all houses on the use of Narcan and have it available in each house. During 2020 FORA anticipates serving approximately 433 Johnson County participants.

Outcomes Achieved During 2018: During 2018, 399 adults were served. One new Oxford House opened in 2018 (for seven men). Compared to 2016, in 2018 the rate of relapse decreased (from 53 percent to 35 percent) and rate of successful reintegration increased (from 47 percent to 61 percent). FORA attributes the success to more personnel, continuing new member orientations that include trauma-informed care, and workshops given by alumni.

Johnson County Mental Health Center, Adolescent Center for Treatment (ACT)

Request: \$385,510

Recommendation: \$321,373

The DAC recommends that the Johnson County Mental Health Center's Adolescent Center for Treatment be awarded \$321,373, an increase of \$67,863 from 2019. ATF support is recommended for the 21-bed residential treatment program for youth ages 12-18, and for a new outpatient program for adolescents. The ACT is the only specialized youth residential program for treatment of substance use disorders in the state of Kansas. Most residential patients are court-ordered; some are from the foster care system. ACT offers a sliding fee scale to ensure that no clients are turned away due to financial reasons. At the request of juvenile court judges, ACT conducts screenings of incarcerated youth for residential treatment. The outpatient program will serve youth with a primary substance use disorder, who may or may not have a co-occurring mental health diagnosis. The program will serve youth who were in ACT's residential program, as well as other youth in the community.

Results Projected: Residential Treatment: Clients remain in treatment for a minimum therapeutic length of stay and receive a "successful completion" upon discharge. On discharge surveys, clients will rate the program favorably in areas of program quality and staff performance. Outpatient Treatment: Clients admitted to the outpatient program will remain in treatment for at least six sessions, and youth discharged from the outpatient program will remain drug/alcohol free during past 30 days. During 2020 ACT anticipates serving 33 Johnson County youth in the residential program and 100 in the outpatient program.

Outcomes Achieved During 2018: During 2018, 46 Johnson County youth were served. Seventy-three percent of clients admitted to ACT remained in treatment for the recommended amount of time (21 days for first-time admissions and 14 days for re-admissions). Fifty-seven percent of clients' families participated in at least two sessions of family counseling. On client satisfaction surveys at discharge, the program received an average rating of 4.3 on a 5-point scale point (rates program quality and staff performance).

Johnson County Mental Health Center, Adult Detoxification Unit (ADU)

Request: \$289,922

Recommendation: \$289,922

The DAC recommends the Johnson County Mental Health Center Adult Detoxification Unit be awarded \$289,922. The Adult Detox Unit is a 14-bed social detoxification center which delivers services at no cost to adult Kansas residents 24 hours a day, seven days a week. Admissions primarily come through hospitals and law enforcement. The ADU is the only social detoxification program located in Johnson County and is a cost-effective alternative to hospital emergency rooms or incarceration.

Results Projected: Clients will successfully complete detoxification as evidenced by remaining in detox until staff recommend discharge. Clients who successfully complete detox will have a written discharge plan documenting a referral for ongoing services. At time of discharge, clients will rate the program favorably in areas of program quality and staff performance. During 2020 the Mental Health Center ADU anticipates serving 412 clients from Johnson County.

Outcomes Achieved During 2018: During 2018, 411 adults were served. Ninety percent of clients successfully completed detoxification as evidenced by remaining in detox until staff recommended discharge. Of all clients, not just those who successfully completed detox, 74 percent had a written

discharge plan that documented a referral for ongoing services. Reasons for not receiving a plan include leaving against staff advice, transfer to hospital, and refusal of further treatment. On satisfaction surveys of six areas of program quality and staff performance, the average rating was 4.7 on a 5-point scale.

Johnson County Mental Health Center, Dual Diagnosis Adult Outpatient Program

Request: \$165,000

Recommendation: \$165,000

The DAC recommends that the Johnson County Mental Health Center's Dual Diagnosis Adult Outpatient Program be awarded \$165,000 to offer integrated outpatient treatment to adults who have co-occurring substance use disorders and mental health disorders, and to provide Medication Assisted Treatment (MAT) on a limited basis for clients who are appropriate for this treatment, but have no means to pay for it. The dual-diagnosis program uses a sliding fee scale to assure access for low-income residents. No one is turned away for inability to pay fees.

Results Projected: Clients with dual-diagnosis will remain alcohol/drug free while participating in the program. Clients will complete at least eight hours of treatment before discharge (excluding “evaluation only” individuals). Clients will not engage in new criminal activity while participating in the program. In 2020, 628 Johnson County residents are anticipated to be served through the Dual Diagnosis program. In 2019 the Mental Health Center transitioned this program to incorporate mental health primary clients (with substance use secondary) as well as substance use disorder primary clients, and the team acquired additional case managers. These changes resulted in more clients being served during 2019 and projected for 2020, than in 2018.

Outcomes Achieved During 2018: During 2018, 270 Johnson County residents were served. Eighty-seven percent of all clients with dual-diagnosis remained alcohol/drug free while participating in the program, and 87 percent of MAT participants remained abstinent free during the program. Sixty-three percent of all clients completed at least eight hours of treatment before discharge. Ninety-seven percent of clients did not incur new legal charges while participating in treatment.

KidsTLC

Request: \$46,571

Recommendation: \$46,571

KidsTLC is licensed by the State of Kansas as a Psychiatric Residential Treatment Facility (PRTF). The DAC recommends KidsTLC be awarded \$46,571 to support substance abuse screening/assessment, evaluation, prevention/education, and clinical treatment for youth ages 13-18 (and younger youth as needed) who reside within the agency's PRTF. Clinical treatment is provided to youth who are dually diagnosed with substance use disorder and mental health issues. The evidence-based *Seeking Safety* curriculum is utilized in treatment. Relapse prevention sessions are provided to PRTF residents who are maintaining sobriety. Prevention education, which utilizes the evidence-based program *Positive Action*, is provided to all youth in the PRTF.

Results Projected: Youth will remain abstinent from drugs and alcohol during their treatment (evidenced by a urine analysis after youth returns from a pass outside the PRTF). Youth will feel they have sufficient access to substance abuse services and supports. At discharge youth will report overall improvement due to services received, and an increase in hopefulness and functioning. The program will help sustain the youth's recovery and provide linkages to community support. During 2020 the agency projects serving 48 Johnson County youth.

Outcomes Achieved During 2018: During 2018, 35 Johnson County youth were served. At discharge, youth reported overall improvement due to services received. Indicators of this outcome were: 83 percent of youth were at least “somewhat confident that things will improve in their life regarding substance abuse;” 89 percent reported having a good or very good outlook at time of discharge, compared to 27 percent at admission; and, 72 percent of youth who had a planned discharge and a comparative score on the Ohio Scales (measures outcomes for youth who receive mental health services) at admission and discharge reported a decrease in problem severity. At discharge, 96 percent of youth with a planned discharge had at least one community support follow-up recommended (community supports help sustain recovery); two of three youth who left the program without a community follow-up left with an unplanned discharge. Of youth with comparative Ohio scales, 65 percent increased hopefulness and 77 percent increased functioning.

KVC Behavioral HealthCare

Request: \$70,000

Recommendation: \$35,000

The DAC recommends KVC Behavioral HealthCare be awarded \$35,000 for Family Substance Abuse Recovery Services, level funding with 2019. This program serves Johnson County families who have had children removed from their home (children are in foster care) and have been assessed by a KVC case manager or therapist; or, are referred by Kansas Department of Children and Families (DCF). During the family assessment, family members are screened for indication of substance abuse. If there is an indication, a referral is made to KVC’s Licensed Addiction Counselor (LAC) for the KS Client Placement Criteria (KCPC) to be administered. If need for treatment is determined as result of the KCPC, KVC provides outpatient in-home treatment for families willing to participate. Other options include referring families to local support groups and in-patient therapy.

This program began in 2018 with ATF as the only source of funding. KVC encountered unexpected barriers which resulted in start-up delays and lag in participation. The DAC recommends level funding due to other priority funding choices and encourages KVC to diversify funding for this program and seek increased funding from the state.

Results Projected: Outpatient services will be provided in-home and families/individuals will report an increase in striving to improve family stability through lifestyle changes. Individuals/families coming into the program will complete intake within 10 days of being referred and assigned to a KVC LAC. KVC will assess program participants after completion to monitor their ongoing success in maintaining the outcome goals that were originally established. If fully funded during 2020, KVC anticipates serving 55 Johnson County adults.

Outcomes Achieved During 2018: During 2018, 24 adults and six youth were served. All families coming into the program were contacted and offered an intake appointment within 10 days of the referral. All the outpatient services and treatment sessions were completed in the clients’ home. KVC anticipated that 80 percent of discharged families would report an increase in striving to improve family relations through lifestyle changes, however no clients were discharged from treatment during 2018. As the client base grows and successfully completes and discharges from the program, KVC will conduct follow-up sessions to determine if that outcome is achieved.

Lorraine’s House

Request: \$50,000

Recommendation: \$25,000

The DAC recommends Lorraine’s House be awarded \$25,000, level funding with 2019. Lorraine’s House is a structured transitional living program for women recovering from addiction. Founded in

2016, Lorraine's House is comprised of three homes located in Johnson County and serves women who are transitioning from residential treatment, incarceration, unhealthy living environments or detox. Lorraine's House is considered a non-therapeutic milieu. Residents are expected to follow house rules, pay rent, be employed (or actively seeking employment), remain abstinent, and participate in recovery-oriented groups. Referral sources include Heartland Regional Alcohol and Drug Assessment Center, Johnson County Mental Health, hospitals, crisis centers, prison ministries and former residents.

Results Projected: Clients achieve their goal of living a sober, self-sufficient life in recovery. Results include stable housing, attendance in a community-based support group (positive social connectedness), and sustained employment. If fully funded during 2020, Lorraine's House anticipates serving 110 Johnson County residents.

Outcomes Achieved During 2018: During 2018, 74 Johnson County adults were served. Stable housing and employment are key factors in support of recovery. Seventy percent of residents maintained stable housing in Lorraine's House or successfully transitioned to housing in the community. Approximately 30 percent of residents were employed at admission, and upon program completion, 85 percent were employed. At the end of 2018, all residents were engaged in community recovery groups and a large percentage of residents were either seeking or had obtained a sponsor.

Mirror, Inc.

Request: \$176,000

Recommendation: \$176,000

The DAC recommends Mirror be awarded \$176,000 to support its residential treatment component for Johnson County adults with co-occurring disorders (co-occurring disorder of substance use disorder and mental health disorder). Mirror is a statewide organization which has provided substance abuse services in Johnson County for 20 years. Located in Shawnee, this program addresses the needs of clients who fall below 200 percent of poverty and cannot access services in a timely manner due to limited state block grant funding. Mirror's 34-bed facility is the only residential program located in Johnson County that serves this population.

Results Projected: The goal of the program is to provide quicker access to treatment services for Johnson County residents who have no resources to pay for treatment, and to aid them in accessing support services after treatment completion and discharge. Results include that time on Mirror's wait list for Johnson County clients will be reduced (less than average wait time for Block Grant funded client). Discharged clients will remain in compliance with all discharge recommendations 30 days following treatment. Recommendations may include continued mental health care, substance abuse aftercare, stable housing and use of support systems. Clients' confidence level in handling high risk situations that could lead to substance use will increase from the time of admission to discharge. During 2020 with its ATF grant, Mirror anticipates serving 152 Johnson County residents who have co-occurring disorders.

Outcomes Achieved During 2018: During 2018, 120 Johnson County adults were served. Of clients who were discharged, 77 percent were compliant with discharge recommendations. Those recommendations included continued mental health care, substance abuse aftercare, stable housing and use of support systems. Based upon a questionnaire, clients' confidence level in handling high risk situations that could lead to substance use increased from 55 percent at

admission to 80 percent at discharge. The cumulative average that clients entering the co-occurring disorder (COD) program spent on a waiting list was 12 days, compared to an average wait list time of 37 days for clients funded by the state block grant. Mirror's experience is that the longer a person waits for treatment, the more likely they are to not follow through with the treatment when an opening is available.

Preferred Family Healthcare, Inc.

Request: \$120,000

Recommendation: \$120,000

The DAC recommends Preferred Family Healthcare (PFH) be awarded \$120,000. ATF supports the delivery of outpatient substance abuse treatment and treatment for co-occurring disorders of substance abuse and mental health disorders to Johnson County residents with limited or no resources to pay for services (e.g. uninsured, indigent and low-income residents). Preferred Family Healthcare (PFH) provides services in four states and is comprised of 200 sites. In 2012 Cypress Recovery, an ATF grant recipient located in Olathe, was acquired by PFH. Within its Olathe site, services meet state licensing standards of Level 1 Outpatient Treatment and Level II Intensive Outpatient Treatment, and include assessment, individual and group counseling, and drug testing. Treatment interventions include Cognitive Behavioral Therapy, Trauma-Focused Cognitive Behavioral Therapy, Motivational Interviewing, Motivational Enhancement Therapy and Eye Movement Desensitization and Reprocessing Therapy. Preferred Family Healthcare is a Johnson County Court approved provider for substance abuse services and offers services on an income-based sliding fee scale. With approval of the clinical supervisor, individuals with extenuating circumstances who are unable to pay the fee based upon the sliding scale, are not assessed any fees, except for drug/alcohol testing. ATF support in 2020 is contingent upon Preferred Family Healthcare maintaining an affordable sliding fee scale. During 2020 Preferred Family Healthcare projects serving 813 Johnson County residents.

Results Projected: Clients will successfully complete treatment. Clients who are not disabled or retired will obtain or maintain employment or involvement in educational activities. Clients will have no arrests while in treatment. Clients who are in treatment will remain abstinent from substance use. Clients will obtain and/or maintain housing.

Outcomes Achieved During 2018: During 2018, 576 adults and 96 youth were served. Eighty-six percent of clients who were randomly tested while in treatment, tested negative for substance use. Eight-one percent of clients who were not disabled or retired reported they were employed or involved in educational activities. Seventy percent of clients successfully completed treatment.

**2020 Alcohol Tax Fund
Participating Jurisdictions**

Jurisdiction	Amount
Johnson County Government	\$153,671
City of Gardner	\$19,200
City of Leawood	\$350,000
City of Lenexa	\$135,000
City of Merriam	\$20,000
City of Mission	\$50,000
City of Olathe	\$215,000
City of Overland Park	\$1,118,000
City of Prairie Village	\$40,000
City of Shawnee	\$86,353
Total Alcohol Tax Fund	\$2,187,224

The recommended grant awards represent the maximum ATF award for the calendar year and are based upon an estimate from local jurisdictions of local liquor tax revenue. Awards will only be made if jurisdictions receive adequate revenue. Actual dollars disbursed are dependent upon local liquor tax revenue received by participating jurisdictions. Neither United Community Services (UCS) nor the Drug and Alcoholism Council is responsible for a reduction in ATF fund awards payable by participating jurisdictions.

APPENDIX A
DRUG & ALCOHOLISM COUNCIL of JOHNSON COUNTY FUNDING PRIORITIES

ATF Funding Priorities 2020

By legislative mandate, ATF dollars must be used to fund programs “whose principal purpose is alcoholism and drug abuse prevention and education, alcohol and drug detoxification, intervention in alcohol and drug abuse or treatment of persons who are alcoholics or drug abusers or are in danger of becoming alcoholics or drug abusers.” KSA §79-41a04 (as amended).

For the purpose of the ATF application, these programs are generally defined as follows:

- Education and Prevention programs are designed to promote awareness and self-efficacy, and provide information, activities, and skill building to prevent problems with, or addiction to, alcohol and/or drugs.
- Intervention programs are designed to interrupt alcohol and/or drug use, and may include activities applied during early stages of drug use which encompass preventing the transition from drug use to abuse.
- Substance Abuse Treatment programs are licensed by the State of Kansas to provide substance abuse treatment services and are designed to assist clients with stopping use of alcohol and drugs and avoiding relapse.

Following numbering of priorities does not indicate one is more important than another.

Overall priority is given to:

1. Programs that target populations who are at-risk for substance use or abuse such as individuals who have mental health issues, individuals who are homeless and/or have other co-occurring issues, and individuals involved in the child welfare or criminal justice system.
2. Programs that address barriers to service including hours of operation, transportation, lack of care for children of parents seeking services, and physical location.
3. If fees are charged for services, there are accommodations for those clients with no ability, or limited ability, to pay the fees (such as a sliding fee scale based upon income).
4. Programs that demonstrate competency in addressing language and cultural barriers, and provide bi-lingual services in high demand languages, such as Spanish.
5. Programs that provide services to meet a current community need (defined through indicator data or *Kansas Communities That Care* survey trends).
6. Programs that demonstrate an awareness of the role of trauma in prevention and treatment of substance use and utilize a trauma informed care approach in delivery of services.
7. Programs that are evidence-based or reflect a best or promising practice, and include measures to ensure fidelity.
8. Programs that utilize measurable outcome data to improve service delivery.
9. Strategies and services that involve families, parents, guardians, and/or other support systems.
10. Programs that demonstrate through service delivery, competency in addressing the interrelationship between substance use/abuse and other risk factors as defined above in priority number one.

Priorities for Education and Prevention Programs include:

1. Strategies that seek to delay onset of first use of substances.
2. Programs that target use of gateway drugs and address new trends in drug use across all age groups.
3. Programs that utilize *Risk and Protective Factors* strategies.

Priorities for Treatment and Intervention Programs include:

1. Programs that provide effective treatment strategies for individuals with co-occurring substance use and mental health disorders.
2. Programs that serve targeted populations with early intervention strategies.
3. Programs that collaborate with other organizations and sectors, and provide linkage to community supports.
4. Programs that incorporate Recovery Oriented Systems of Care (ROSC) which sustain and support recovery, including but not limited to providing peer support, housing, case management, and/or to linkages to recovery communities and activities.

Applications are evaluated according to these criteria:

- Community Need
 - How the program addresses a clearly-stated community need, or opportunity to address a community need.
 - Does the program coordinate with other community services to maximize the impact of available resources and meet needs of population?
 - How the program benefits local jurisdictions.
 - The purpose of proposed program or services is consistent with ATF funding priorities.
- Responsiveness of Proposed Program Activities: A detailed description of program activities proposed for funding, including a clear exposition of:
 - the targeted population, strategies for reaching the target population, and access to services (e.g. are barriers to activities/services reduced or eliminated). If applying for substance abuse prevention and education programming for youth, how program addresses risk and protective factors of target population.
 - services/activities that are responsive to needs of population.
 - the evidence base for the effectiveness of the prevention or treatment program or services with the targeted population.
 - the ability to accommodate for cultural differences within the population.
 - the use of trauma informed practices.
- Measurable Outcomes
 - The program includes clear and measurable outcomes, and includes a plan for related data collection in order to evaluate success in achieving those outcomes. Outcome data reflecting on abstinence, housing, employment, criminal activity, access to and/or retention in services are preferred.
 - The program demonstrates clear linkage between program activities and outcomes.
 - The program provides reasonable evidence of the achievement of previously identified outcome(s).
 - Reasonable levels of service are provided for resources expended.
- Organizational Capacity and Funding
 - The organization is stable (financial position, legal issues, etc.)

- The program has attracted sufficient community resources from public, private, and volunteer sources, to produce proposed outcomes.
- The program budget is realistic and reasonable considering the proposed activities.
- The application demonstrates that ATF funding is critical to achieving the stated outcomes.
- The application and program comply with grant conditions.
- Qualifications, Licensing and Accreditation
 - If applicable, the agency is licensed/accredited.
 - Employees are qualified to provide services (accredited/licensed, if applicable)

APPENDIX B

2019 DRUG and ALCOHOLISM COUNCIL of JOHNSON COUNTY 2020 ATF GRANT REVIEW COMMITTEE MEMBERS

Chief David Brown, Chair, Fairway Police Department, City of Lenexa Representative
Liana Riesinger, Vice Chair, Francis Family Foundation, City of Mission Representative
Jen Jordan-Spence, Secretary, City of Gardner, City of Gardner Representative
Afam Akamelu, INTRUST Bank
Judge Jenifer Ashford, 10th Judicial District Court ♦
Michelle Decker, City of Olathe Prosecutor’s Office, City of Olathe Representative
Captain Troy Duvanel, Merriam Police Department, City of Merriam Representative
Jill Grube, City of Lenexa, City of Shawnee Representative
Bradford Hart, Health Forward Foundation, Grant Review Committee Vice-Chair
Stefanie Kelley, Shawnee Mission School District, City of Leawood Representative ♦
Martha LaPietra, M.D., IPC-The Hospitalist Company
Emily Meissen-Sebelius, Children’s Mercy Hospital, City of Prairie Village Representative, Grant Review Committee Vice-Chair
Jaime Murphy, Overland Park Municipal Court, City of Overland Park Representative, Grant Review Committee Chair
Chris Oliver, Shawnee Mission School District ♦
Bureau Chief Daryl Reece, Johnson County Sheriff’s Office
Pastor Kevin Schutte, Pathway Community Church, Johnson County Board of County Commissioners Representative, Grant Review Committee Chair
*Catherine Triplett, Boothe Walsh Law and Mediation**
Charlene Whitney, Community Volunteer ♦

♦ Denotes Non-Voting Member

*DAC member, not member of a grant review committee

Staff Support:
Marya Schott, UCS Director of Resource Allocation