



**Mission**

*The mission of United Community Services of Johnson County is to provide data analysis, lead collaborative planning and mobilize resources to enhance the availability and delivery of health and human services.*

**Vision**

*UCS' vision is that all people have the opportunity to fulfill their potential and contribute to the health and well-being of the community.*

**Budget Summary**

*Revenue*

United Way	\$138,367
Govt. Contributions	279,500
Housing Study/TF	129,000
Indv. & Corp. Cont.	30,500
Foundations Grants	162,500
Fund Interest	30,000*
Other	84,358
<b>Total</b>	<b>\$854,225</b>

*Expenses*

Personnel	\$497,669
Office Rent	51,000
Contract/Mgt. Servs.	172,062
Accounting/audit	23,650
All other	98,458
<b>Total</b>	<b>\$842,839</b>

**Staff**

Executive Director  
Julie K. Brewer

Director of Community Planning  
Valorie Carson

Director of Resource Allocation  
Christina Ashie Guidry

Director of Education & Planning  
Kristy Baughman

Project Consulting  
Kathryn Evans

Administrative Coordinator  
Cathy Goodwin

**Education & Advocacy:** Illuminating needs and solutions by providing information, trend analysis, and documentation to inform human service planning, and the policies and funding which affect them.

- Analyze census data and administrative records to monitor trends and document current and emerging human service issues.
- Educate about and advocate for public policy decisions to preserve and strengthen the safety net.
- Provide contractual services to United Way of Greater Kansas City to document regional trends and assist with Community Impact implementation.

**Mobilizing & Planning:** Fostering a framework for collaborations that lead to improvements in human services availability and delivery.

- Children's Coordinating Council:** Engage public school and human service personnel in dialogue and action to improve outcomes for at-risk children and their families.
- Continuum of Care on Homelessness:** Engage more than 50 representatives from human service organizations, local government, schools, and faith community to respond to homelessness and poverty.
- Drug and Alcoholism Council:** Facilitate 25-member community council to support an array of services to respond to substance abuse.
- Human Service Summit:** Annually, convene providers, advocates and policy makers to consider collective actions to build a healthy community.
- Trauma Informed Care Task Force:** Convene human service organizations and County departments for collective learning and support to build a trauma informed community.
- Transitional Aged Youth (TAY) Planning & Implementation Project:** Support implementation of a plan that coordinates best practices, protocols, and evaluation measures to ensure responsive and adequate delivery of services and supports for TAY.
- Johnson County Health Equity Network:** Build a network of health equity advocates to mitigate health inequity and improve health outcomes through collaboration. Current priority issue is safe, stable, affordable housing for all ages and stages of life.
- Racial Equity and Inclusion:** Our purpose is to support the integration of diversity, equity, inclusion and belonging into the core work of UCS.
- Reduce Poverty and Create Opportunity:** Work in partnership with Johnson County Government to plan and implement action strategies focused on employment, early learning, housing and the human service safety net.

**Targeted Resource Allocation:** Prioritizing community investments to support the work of local human service organizations.

- Homelessness:** Submit this community's annual grant application to HUD for homelessness and supportive services (approximately \$700,000).
- Alcohol Tax Fund:** For 2020, oversee allocations of more than \$2.2 million from cities and County Government to 25 programs which provide substance abuse education, prevention, intervention, treatment or recovery services. In 2019, approximately 49,000 residents benefited from these programs.
- Human Service Fund:** For 2020, oversee allocations of approximately \$370,000 from cities and County Government to 14 programs for safety net programs that meet the needs of low-income residents. In 2019, approximately 60,000 residents benefited from these programs.