



United Community Services of Johnson County

2022 ALCOHOL TAX FUND RECOMMENDATIONS REPORT DRUG and ALCOHOLISM COUNCIL OF JOHNSON COUNTY

Participating jurisdictions: Johnson County, De Soto, Gardner, Leawood, Lenexa, Merriam, Mission, Olathe, Overland Park, Prairie Village, and Shawnee

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The purpose of the grant review process conducted by the Drug and Alcoholism Council of Johnson County (DAC) is to direct local Alcohol Tax Funds (ATF) to alcohol and drug prevention, education, intervention, detoxification, treatment, and recovery programs that serve Johnson County residents. The entire community benefits when substance abuse is prevented and/or effectively treated. A continuum of services from education through treatment and recovery is vital to reducing drug and alcohol use and addiction; this continuum of services lowers healthcare costs; reduces crime and child abuse and neglect – lowering associated public costs; and increases productivity in employment.

Alcohol Tax Funds are derived from a state excise tax on liquor sold by the drink. Part of the revenue generated is returned to the jurisdiction (city or county) in which it was collected, with the stipulation that a specified portion be used for programs “whose principal purpose is alcoholism and drug abuse prevention or treatment of persons who are alcoholics or drug abusers, or are in danger of becoming alcoholics or drug abusers” (KSA 79-41a04).

The DAC’s grant review process provides a structured and accountable system that allows organizations, through one annual application, access to funds from multiple jurisdictions. The recommendations are guided by funding priorities which are reviewed and approved by the DAC annually. Every three to five years the priorities are developed through a formal planning and research process that includes input from key stakeholders, a review of current literature, and analysis of indicator data in Johnson County. In 2018, UCS conducted this formal planning process and the DAC established funding priorities for the 2019-2022 grant cycles. The Funding Priorities Report is available on UCS’ website. It includes a description of the methodology and a summary of the information reviewed. Planning for the 2023-2028 Funding Priorities is underway.

The Board of County Commissioners and city councils have ultimate authority and responsibility for determining which organizations receive funds from their respective jurisdictions based upon the recommendations in this report. Jurisdictions are asked to accept the recommendations by no later than December 30, 2021. Together, Johnson County Government and ten cities committed **\$2,000,797** for 2022 ATF (see page 19); this is a continued reduction from contributions in 2020 and 2021 and is due to reduced tax collections during the pandemic. UCS voluntarily reduced its administrative fee in 2021 in recognition of reduced alcohol by-the-drink tax collections.

For the 2022 ATF grant cycle, twenty-three applications plus UCS administration fee total **\$2,203,714** in funding requests. As a result of reduced tax collections, increased reported need from applicants, and strong applications, this is a highly competitive grant year. After reviewing applications, interviewing agencies, and deliberating, the DAC developed the following funding recommendations, which are organized in two sections: Education, Prevention, and Intervention; and Intervention, Treatment and Recovery.

For additional information, contact Christina Ashie Guidry, UCS Director of Resource Allocation, christinag@ucsjoco.org, 913.438.4764.

2022 Alcohol Tax Fund Requests and Recommendations				
Applicant	2020 Allocation	2021 Allocation	2022 Request	2022 Recommendation
EDUCATION, PREVENTION and INTERVENTION				
Blue Valley USD 229	\$32,146	\$17,951	\$11,186*	\$11,186*
De Soto USD 232	\$16,079	\$15,158	\$20,979*	\$20,979*
Olathe USD 233	\$9,440	\$0	\$0*	\$0*
Shawnee Mission USD 512	\$0	\$0*	no request	no request
Spring Hill USD 230	\$16,060	\$14,141	\$13,560	\$13,560
Artists Helping the Homeless	\$35,000	\$28,281	\$50,000	\$50,000
Boys & Girls Club	\$15,000	\$14,141	\$15,000	\$15,000
JoCo Corrections: Changing Lives	\$7,250	\$0*	\$1,000*	\$1,000*
Cornerstones of Care	\$75,000	\$70,703	\$80,000	\$70,703
First Call	\$68,000	\$64,105	\$75,000	\$68,000
Johnson County Mental Health (JCMH) Prevention Services	\$170,000	\$168,274	\$198,730	\$168,274
SAFEHOME	\$24,424	\$23,071	no request	no request
The Family Conservancy	\$40,000	\$37,709	\$40,000	\$40,000
Subtotal	\$508,399	\$453,534	\$505,455	\$458,702
INTERVENTION, TREATMENT and RECOVERY				
Friends of Recovery	\$60,000	\$56,563	\$100,000	\$60,000
Heartland RADAC	\$159,734	\$150,583	\$159,734	\$159,734
JoCo District Attorney (Drug Court)	\$160,000	\$150,834	\$88,410	\$88,410
JoCo Corrections: Vouchers Program	\$15,725	\$3,350*	\$6,500*	\$6,500*
JCMH Adolescent Center Treatment	\$321,373	\$238,648	\$253,510	\$242,170
JCMH Adult Detoxification Unit	\$289,922	\$273,314	\$289,922	\$276,835
JCMH Dual Diagnosis Outpatient	\$165,000	\$219,523	\$232,776	\$223,044
KidsTLC	\$46,571	\$44,981	\$54,407	\$54,407
KVC Behavioral HealthCare	\$35,000	\$32,995	\$75,000	\$32,995
Lorraine's House	\$25,000	\$18,854	\$25,000	\$0
Mirror Inc.	\$176,000	\$165,918	\$191,000	\$176,000
Preferred Family Healthcare	\$120,000	\$113,126	\$120,000	\$120,000
Subtotal	\$1,574,325	\$1,468,689	\$1,596,259	\$1,440,095
Total Allocations	\$2,082,724	\$1,922,223	\$2,101,714	\$1,898,797
UCS Administration^	\$104,500	\$102,000	\$102,000	\$102,000
Total Funding	\$2,187,224	\$2,024,223	\$2,203,714	\$ 2,000,797

*agency has 2021 ATF funds to carryover to 2022

^UCS voluntarily reduced its administrative fee in 2021 and 2022 in recognition of reduced alcohol by-the-drink tax collections

2022 ALCOHOL TAX FUND GRANT RECOMMENDATIONS

Education, Prevention and Intervention

Alcohol Tax Funds (ATF) support programs offered by public school districts and programs delivered by community-based organizations, the 10th Judicial District Court, and departments of Johnson County government. School-based programs are focused on preventing and reducing substance abuse and addressing risk factors associated with substance abuse, such as disruptive behavior, suicide, and truancy. Community-based programs help lower rates of substance abuse, which result in lower mental and physical healthcare costs and reduced costs for law enforcement and the criminal justice system. Funding recommendations are based upon a review of each proposal (see Appendix A for criteria) and consider program type, outcome data, and accountability. Previously each district requested and received ATF support for AlcoholEdu. As a result of the Mental Health Center's recent agreement with EverFi, the company which owns AlcoholEdu, the cost of AlcoholEdu is reduced and it is now available to schools county-wide (public and private) and all districts have access to EverFi's online Mental Health Basics. In 2022, each school district will continue to report outcomes for AlcoholEdu, including knowledge gained and number of students served.

School District Programs

Each school district offers a unique mix of programs to its students and parents, and each district has a mix of funding to support these programs. Consequently, ATF recommended programs and fund allocation differ for each district. *In 2022, most district funding requests are reduced as compared to prior years due to carryover related to the global pandemic.*

Blue Valley School District

Request: \$11,186*

Recommendation: \$11,186*

The DAC recommends Blue Valley School District be awarded \$11,186, which combined with \$11,820 in carryover, will result in an ATF budget of **\$23,006.*** ATF supports drug & alcohol coordinators who utilize Kansas *Communities That Care* (KCTC or CTC) survey results and school-based data to coordinate age-appropriate activities for all students. ATF funding allows for dedicated people in each building to educate and support drug and alcohol programming, review specific KCTC data, and carry out district plans and ATF goals. These coordinators, comprised of counselors, social workers, and psychologists, ensure fidelity and teacher training on district initiatives such as AlcoholEdu, Project Alert, Reconnecting Youth, CAST, *Signs of Suicide*, and sobriety support groups.

Results Projected: The overall goal is to help students make healthy choices both now and in the future by increasing protective factors while reducing risk factors. ATF funded activities will increase knowledge of substance abuse and available resources for education, prevention, and treatment of substance abuse; and increase students' resistance to social pressures related to substance/alcohol use. Coordinators will use data to plan programming that will reduce favorable attitudes towards substance use/abuse (measured by a continued reduction in use on the KCTC survey next year); add a healthy activities campaign to each middle and high school; and plan community events. There will be an increase in the number of students and families that use substance use evaluation and treatment vouchers following a drug and/or alcohol infraction. During the 2022-23 school year, the district anticipates serving approximately 12,377 individuals through ATF supported programs.

Outcomes Achieved During 2020: In School Year 2020 (SY 2020) 12,626 Johnson County residents were served through the Blue Valley School District. The district reports growth in protective factors – supporting resistance to peer pressure and reduction in substance use - and reduction in vaping (13.7% to 3%) and marijuana use (6.9% to 2.2%) from 2017-20 based on the CTC. The district is working to establish the baseline connection between substance abuse and suicidal ideation through post-surveys of the *Signs of Suicide* program (the district has provided more than 500 suicide interventions in the 2020 and 2021 school years).

De Soto School District

Request: \$20,979*

Recommendation: \$20,979*

The DAC recommends the De Soto School District be awarded \$20,979, which combined with \$300 in carryover, will result in an ATF budget of **\$21,279.*** The ATF funds will support substance abuse prevention instruction, specifically through *Too Good for Drugs*, health classes, AlcoholEdu, and *Vaping: Know the Truth*. In addition, the PRIDE Prevention Club (SADD) will provide activities to engage students in learning strategies to make healthy choices and to avoid drug and alcohol abuse. ATF dollars also support a portion of the salary of social workers who are able to work with students, assess students for risk and provide referrals to outside agencies for additional support. Finally, ATF dollars support alcohol and drug screening for eligible students referred by building administrators.

Results Projected: The goal of this school program is education and prevention of substance use, reduction in drug and alcohol related offenses, and reduced cost of intervention. Students who participate in *Too Good for Drugs* will demonstrate increased knowledge about their ability to make good choices. Students participate in AlcoholEdu will demonstrate relevant knowledge gained. Students who use social work services will demonstrate an improved ability to resist using substances to cope and instead use other coping strategies/skills, thus deterring use of substances. The percentage of students who are categorized as "at-risk" will be equal to or less than those within Johnson County, as a whole. During the 2022-23 school year, the district anticipates serving approximately 11,177 adults and 7,451 students through ATF supported programs.

Outcomes Achieved During 2020: De Soto uses CTC results to identify higher risk areas to address (favorable attitudes toward drugs, peer influence, etc.); the *Too Good for Drugs* curriculum and AlcoholEdu utilize pre and post-assessments with demonstrated knowledge gained among students; approximately 30% of social worker caseloads are related to substance abuse, with 66 students reporting understanding the need to develop coping mechanisms to avoid substance abuse; and CTC results show a trend in reduction of tobacco use from 2018-2021.

Olathe School District

Request: \$0*

Recommendation: \$0*

The Olathe School District is not requesting new funds for ATF programming in 2022; the DAC recommends the district utilize its **\$11,700*** in carryover in 2022. In 2022, the district is particularly focusing on reducing the perception of social benefits associated with substance use. To address that issue, the district will access resources and programming from support agencies, such as First Call, who also receives ATF dollars, to administer student drug assessments and host sobriety groups. Olathe School District also uses several programs to support education, prevention, and intervention, including AlcoholEdu, Project Alert, Second Step, *Guiding Good Choices*, and Botvin Life Skills to

increase protective factors, including student social competency and problem-solving skills to prevent and reduce substance use.

Results Projected: This program provides evidenced-based substance abuse prevention programs to increase student social competency and problem-solving skills. Students will complete pre and post-assessments for programs and demonstrate an increase in knowledge gained and in protective factors. For students for whom substance use is already at issue, the goal of this program is intervention to increase student and family knowledge and utilization of available resources, and to reduce adolescent substance abuse that leads to addiction. During the 2022-23 school year the district anticipates serving 2,389 students through ATF supported programs.

Outcomes Achieved During 2020: In SY 2020, 1,556 Johnson County residents were served. 1,486 students participated in AlcoholEdu and reflected a knowledge increases across all metrics: “Know Your Influence,” “Brain and Body”, and “Smart Decisions”. After completion, 83% of students indicated that AlcoholEdu prepared them to stop a friend from driving drunk. In the Kansas *Communities that Care* survey, Olathe students continue to show a downward trend in alcohol usage in the past 30 days (from 18.53% in 2017 to 12.62% in 2019). Olathe’s 2021 goal is to break the 12% barrier through continued implementation of AlcoholEdu. During SY 2020, 16 alcohol/drug assessments were provided to students; this number is substantially down from SY 2019 due to the virtual learning setting implemented in spring of 2020.

Spring Hill School District

Request: \$13,560

Recommendation: \$13,560

The DAC recommends the Spring Hill School District be awarded **\$13,560** to support *Peer Assistance and Leadership* (PAL), Character Counts, school counselors, and social workers at elementary schools; Project Alert, Students Against Destructive Decisions (SADD), health courses, school counselors, and social workers in middle schools; and AlcoholEdu, SADD, PAL, health courses, school counselors, and social workers in high schools.

Results Projected: The goal of the program is prevention of substance use in students at all levels of education. As a result, students will show knowledge gained in three key areas, including: Know Your Influences, Brain & Body, and Smart Decisions. All PAL student leaders will be trained by a licensed PAL trainer and Johnson County Mental Health Center and will be equipped to support their peers in making positive decisions, increasing protective factors, and reducing risk factors throughout the district. The Kansas *Communities that Care* survey will also be utilized to demonstrate the effectiveness of the district’s education, prevention, and intervention program. The social worker will continue to provide detailed reports based on the support given to students. Along with this support, the social worker will provide data regarding the number of students that were referred to other organizations for additional substance use assessment, intervention, and/or treatment. During the 2022-23 school year the district anticipates serving 2,750 students through ATF supported programs.

Outcomes Achieved During 2020: In SY 2020, 205 students engaged in AlcoholEdu; pre and post-assessments indicated knowledge gains across all metrics. PALs students received training about how to handle tough situations, including peer pressure to use drugs and alcohol, and when it is appropriate to involve adults in dealing with an issue. Despite only being in in-person classes in

January and February of 2020, PALs students worked with over 800 students, including 110 who reported being impacted by substance abuse. The Mental Health Social Worker provided evaluation, referral, and counseling. During SY 2020, the social worker met with 56 students in middle and high school; 38% of middle school students and 65% of high school students reported being impacted by substance abuse (themselves, family members or both). When appropriate, students were referred to outside therapy to further reduce their risk of future substance abuse or to counseling or treatment for substance abuse.

Note: Gardner Edgerton School District has not applied for ATF funding since 2015 but has access to AlcoholEdu through Johnson County Mental Health Prevention Services. Shawnee Mission School District did not request funding for 2022 but will continue utilizing AlcoholEdu.

Community-Based Programs

Artists Helping the Homeless

Request: \$50,000

Recommendation: \$50,000

The DAC recommends Artists Helping the Homeless (AHH) be awarded **\$50,000** for the 2022 ATF grant cycle; this represents an increase from 2021. The increase will be utilized to support the opening of AHH's first residential sober living facility in Johnson County and for continued implementation of *Be The Change*, the organization's primary program which helps individuals experiencing homelessness to access services and address underlying conditions. ATF dollars support services for those who are dealing with substance abuse issues and identify as Johnson County residents or are experiencing homelessness in the county and are referred by Johnson County sources. AHH staff assess individual needs and advocate, transport, and provide follow-up as clients progress from agency to agency. ATF funds support services, direct assistance, and housing to facilitate recovery and reintegration as part of the continuum of treatment. Sober living, in addition to the new facility in Johnson County, is available through Bodhi House and Finnegan Place. Referrals to AHH come from hospitals, homelessness and recovery agencies, law enforcement, Johnson County Mental Health Center, and state mental health and aging services. The program uses "Housing First," Recovery Oriented Systems of Care (ROSC), and Strengths-Based Approach.

Results Projected: The goal of the program is for participants to maintain sobriety, reintegrate and lead fulfilled lives as contributing members of society, and to reduce the need and cost of substance use treatment and homelessness. AHH will assess, place and/or assist 210 unduplicated Johnson County residents and referrals from Johnson County sources who are or at risk of becoming alcoholics or drug abusers. The program will also provide Residential Recovery Services to 40 unduplicated Johnson County residents and referrals from Johnson County sources who are or are at risk of becoming alcoholics or drug abusers. 85% of graduating residents will go to independent living, treatment, transitional facilities or another facility consistent with their recovery plan; at least 80% of residents will maintain sobriety throughout the program; and at least 90% of residents will gain and maintain employment or attain educational goals during the program.

Outcomes Achieved During 2020: AHH's provided housing and other intervention and recovery services to 159 individuals who were dealing with alcohol and substance use, and who were homeless and identified as Johnson County residents or were homeless in Johnson County. AHH clients had an 85.4% retention/successful discharge rate into secure housing for clients who participated in the reintegration program. Fewer individuals were served in 2020 than AHH had anticipated, however

units of service per individual increased, including providing additional overnight shelter for more of these clients. AHH attributes this to challenges related to COVID-19. Referral sources such as detox/treatment facilities, jails, courts, and other agencies temporarily closed due to COVID-19, and upon reopening, restricted capacity; as a result, AHH moved to fill the gap - expanding its housing offerings to ensure that this population was able to secure shelter. As a result of AHH's residential and other support, Johnson County local governments experienced savings as none of AHH Johnson County clients required interaction with law enforcement or emergency hospital visits.

Boys and Girls Club

Request: \$15,000

Recommendation: \$15,000

The DAC recommends the Boys and Girls Club be awarded **\$15,000** for implementation of *SMART Moves (Skill Mastery and Resistance Training)* at the Boys and Girls Club in Olathe; this is a return to 2020 funding level, following a standard 6% decrease across applicants in 2021 due to reduced tax collections. *SMART Moves* teaches Olathe club members (ages 5-18) to recognize and resist media and peer pressure to engage in tobacco/alcohol/drug use, and other risky behavior. *SMART Moves* has shown great impact in increasing awareness of the dangers of drug and alcohol use, increasing knowledge of how to resist peer pressure and media influences, and increasing self-esteem among participants. The Olathe School District provides transportation to the Club from Central Elementary, Oregon Trail Middle School, Washington Elementary, and Olathe North High School.

Results Projected: The objective of *SMART Moves* is to prevent or delay the onset of alcohol and drug use as well as involvement in other risky behaviors by young people. This is accomplished by providing participants with the protective factors necessary to resist the influences toward negative behaviors and the confidence and knowledge to make informed positive decisions. Participants will demonstrate an increased knowledge of the dangers of alcohol and drug use, tools to resist peer pressure and media influence, and how to resolve conflict non-violently. Participants will self-report abstinence from drug and alcohol use. The organization anticipates serving 370 Olathe youth during 2022.

Outcomes Achieved During 2020: During 2020, 310 Johnson County youth were served. As indicated by pre and post-tests, 94.5% of program participants demonstrated an increase in knowledge of the dangers of alcohol and drug use. 93% of participants also increased their knowledge of the use of tools and strategies to resist peer pressure and media influence and 93.8% demonstrated an increase in knowledge about how to resolve conflict non-violently.

Johnson County Department of Corrections: Changing Lives Through Literature

Request: \$1,000*

Recommendation: \$1,000*

The DAC recommends the Department of Corrections receive **\$1,000** to support the *Changing Lives Through Literature* program (CLTL), combined with \$2,000 in carryover from 2021, this program will have a total ATF budget of **\$3,000***. CLTL is an alternative intervention program for moderate risk criminal defendants. Participants are under court-ordered supervision or contracts of diversion, and typically have histories of drug and/or alcohol use. For those on diversion, a criminal conviction can be averted with completion of CLTL and meeting other diversion conditions. The program uses literature, the majority of which addresses themes of substance abuse, to impact the lives of clients through reading, group discussion, and personal insight into thought patterns and behaviors. The program is free of charge and offered outside of traditional work hours. CLTL participants, judges,

and probation officers read literature and participate in facilitated discussion which promote self-reflection and behavioral change.

Results Projected: The goal of the program is to provide participants with a support structure and a pro-social activity with respected individuals in order to promote behavior change, deter offenders from deeper engagement into criminal justice system, and promote a reduction in supervision violations and offender recidivism as well as substance use. Participation supports the prevention of substance abuse as discontinued use of alcohol and drugs often creates idle time and boredom. Corrections anticipates serving 45 Johnson County participants during 2022.

Outcomes Achieved During 2020: During 2020, 7 individuals participated in the program. Typically, this program is held at local libraries and the Therapeutic Community within the Adult Residential Center; however, with the closure of libraries and health risks of program leaders, this program only graduated one class of participants through a combination of in-person and email engagement. 100% of participants had no new known arrests. 85% of participants completed the program and 77% tested negative for alcohol and drug use in 2020.

Cornerstones of Care

Request: \$80,000

Recommendation: \$70,703

The DAC recommends Cornerstones of Care be awarded **\$70,703** for the implementation of Functional Family Therapy (FFT). The FFT program is a short-term (12-14 sessions), evidence-based, in-home, intensive family-based treatment program for youth ages 11-17, who are at risk for substance use, including those with co-occurring mental health issues and those involved in child welfare or juvenile justice systems. Through FFT, families enhance protective factors and interrupt patterns that contribute to substance use. FFT is provided at no-cost to families; families are referred by Johnson County Juvenile Intake and Assessment Center, Court Services, Corrections, and schools.

Results Projected: The goal of this program is to divert youth from residential programs and justice-involvement. Following the completion of *Functional Family Therapy*, youth will demonstrate a decrease in delinquent behavior, including no violations of the law or new charges related to substance use and families will demonstrate improved family relationships. During 2022 Cornerstones anticipates serving 95 Johnson County residents whose problems are related to substance abuse.

Outcomes Achieved During 2020: During 2020, 98 Johnson County residents were served. All youth and parents completing a closing assessment reported improved family relationships as evidenced by reduced levels of conflict and improved communication. In addition, approximately 66% of youth who completed Functional Family Therapy during 2020 had no subsequent charges related to drugs and/or alcohol.

First Call Alcohol/Drug Prevention & Recovery

Request: \$75,000

Recommendation: \$68,000

The DAC recommends First Call be awarded **\$68,000** to provide effective, no-cost prevention programming to children and youth at nine Johnson County school sites, for recovery support (at First Call and virtually), and to support First Call's 24/7 crisis call line; this is a return to 2020 funding level, following a standard 6% decrease across applicants in 2021 due to reduced tax collections. This

programming includes the *How to Cope* program for families with a member who has substance abuse disorder; *Caring for Kids* program (psycho-educational program on effects of substance abuse disorder and establishing protective factors) at local schools; sobriety and life skills groups at local high schools, and virtually; Prevention Education Presentations for school-aged youth and the general community; and recovery support, clinical care, and a 24/7 hotline for the community. Within the Shawnee Mission, Olathe, and Blue Valley School Districts, First Call's programming reduces students' risk factors and increases their protective factors.

Results Projected: The overall goal is that participants lead safe, healthy lives and avoid substance use, misuse, and addiction. Participants in *How to Cope* and *Caring for Kids* will increase knowledge of the harmful effects of alcohol, tobacco, and other drugs. Participants in *Life Skills Training* demonstrate positive change in knowledge and attitudes related to alcohol, tobacco, drugs and protective life skills. Participants in sobriety groups will sustain or increase motivation to change. Participants in Prevention Education will increase knowledge of the harmful effects of alcohol, tobacco and other drugs. Participants in recovery support will sustain or increase motivation to change and will show a decrease in severity of substance use disorder and its impact on other domains. First call anticipates serving 649 Johnson County residents in 2022.

Outcomes Achieved During 2020: During 2020, 361 Johnson County residents were served by the program. Throughout 2020, 98% of *How to Cope* participants reported an increase in knowledge regarding the harmful effects of alcohol, tobacco, and other drugs; 94% of *Caring for Kids* participants reported an increase in knowledge regarding the harmful effects of alcohol, tobacco, and other drugs. There were 7 sites for *LifeSkills Training* in Johnson County in 2020. Of those seven groups, three of them completed the program, others did not due to Covid-19. Students completing the program demonstrated an average increase of 18% in knowledge gained about the harmful effects of substance use and positive attitudes related to protective life skills.

Johnson County Mental Health Center, Prevention Services

Request: \$198,730

Recommendation: \$168,274

The DAC recommends Prevention Services be awarded \$168,274 in ATF funds to support the cost of AlcoholEdu (\$50,000) for all school districts and schools, public and private, in Johnson County as well as staff (1.5 FTE) who provide prevention services in three areas: youth mobilization, education and training, and community engagement; and, other expenses associated with the Youth Leadership Summit and the *End the Trend* Campaign (use of social media for public service announcements about vaping). During the annual Youth Leadership Summit middle school and high school student leaders are trained on effective prevention strategies and action planning for implementation of those strategies. Action plans created at the Summit focus on adolescent problem behaviors prioritized by each school. Prevention Services consults with school districts, facilitates the Prevention Roundtable, and provides training and technical assistance to cohorts of Strengthening Families, an evidence-based prevention program for high-risk families.

Results Projected: The goal is to reduce substance use among youth and, over time, among adults by addressing the factors in a community that increase the risk of substance use and by promoting the factors that minimize the risk of substance use. Youth Leadership Summit (YLS) participants and Teen Task Force (TTF) members will indicate an increased level of knowledge and confidence in their abilities and will indicate an increased level of knowledge and confidence in their action planning abilities as measured by self-report evaluation. Strengthening Families Program (SFP) parent

participants will indicate an increased level of knowledge and confidence. Students using AlcoholEdu will see an average increase in knowledge across the five learning modules. Prevention Services will host at least 6 roundtable discussions sharing best practices in prevention, and participants will indicate an increased level of knowledge. Prevention Services will provide technical assistance to school districts to increase the participation rate of students taking the KCTC Student Survey. The *End the Trend Campaign* will receive wide reception on social media. During 2022, Prevention Services anticipates serving 5,500 Johnson County residents.

Outcomes Achieved During 2020: During 2020, 8,447 Johnson County residents were served by the program. Students participating in AlcoholEdu across all Johnson County schools demonstrated an average increase of 14.6% across all learning modules. Participants in the virtual *Youth Leadership Summit* utilized mini-grants to implement substance use prevention projects: Blue Valley, Chisholm Trail, Harmony, Olathe Northwest, and Westridge Middle designed postcards focused on self-care and substance abuse prevention and sent them to all students; Olathe Teen Council organized a community-wide virtual 5k to raise awareness of substance abuse and its connection to mental health; Olathe East's "Be the Voice" student organization designed and is painting a mural. The *End the Trend* campaign received 369,805 impressions across social media platforms (Facebook, Instagram, and Snapchat); more than triple the influence of 2019.

The Family Conservancy

Request: \$40,000

Recommendation: \$40,000

The DAC recommends the Family Conservancy be awarded \$40,000; this is a return to 2020 funding level, following a standard 6% decrease across applicants in 2021 due to reduced tax collections. ATF supports two programs: Substance Use Screening and Education and implementation of *Conscious Discipline* programming in four Johnson County childcare centers that serve families living at or below the federal poverty level. Those who screen positive for substance misuse receive substance use education as needed and are referred to community resources, when appropriate. *Conscious Discipline* is an evidence-based self-regulation program that integrates social-emotional learning and discipline, fostering healthy development to reduce future risk of substance abuse.

Results Projected: Clients in counseling programs will successfully complete their treatment plan and report increased knowledge of harmful effects of misuse of substances. Clients who report they have a family member with substance misuse problems will report improved knowledge or experience attitude changes to support family health. Parents and teachers completing the *Conscious Discipline* program will maintain or show an increase in four of the seven "Powers/ Beliefs" which *Conscious Discipline* utilizes to help teach self-regulation (override impulsive and reactive tendencies), and which results in positive child guidance and responsiveness to needs of child. Further, parents and teachers will use multiple applications of the strategies they learn. During 2022, TFC anticipates serving 417 Johnson County residents.

Outcomes Achieved During 2020: In 2020, Family Conservancy served 221 adults and 257 children in Johnson County. Of clients who reported they had a family member with substance misuse problems, 99% increased knowledge or experienced an attitude change that supported the family's health. Of clients who had a substance misuse concern, 95% increased their knowledge of the harmful effects of alcohol, tobacco, and other drugs, and 90% of closed cases successfully completed their full counseling treatment plan. 82% of individuals participating in *Conscious Discipline* programming showed improvement in at least four of the seven Powers/Beliefs (perception,

attention, unity, free will, acceptance, love, and intention), and 95% indicated that they successfully applied strategies learned through *Conscious Discipline*.

Treatment and Recovery

Alcohol Tax Funds are recommended to support eleven treatment and recovery programs delivered by community-based organizations and Johnson County Mental Health Center. In general, treatment programs help to reduce substance abuse, lead to positive individual change and productivity, reduce mental and physical healthcare costs, improve public safety, and reduce law enforcement and court costs. Funding recommendations are based upon a review of each proposal and consider type of programming, outcome data, and accountability (see Appendix A for more information).

Friends of Recovery Association

Request: \$100,000

Recommendation: \$60,000

The DAC recommends that Friends of Recovery (FORA) be awarded **\$60,000**; this is a return to 2020 funding level, following a standard 6% decrease across applicants in 2021 due to reduced tax collections. FORA provides support to participants at the Oxford Houses of Johnson County to live productive, meaningful lives in recovery from substance abuse. Oxford Houses are self-sustaining, democratically run, transitional homes. Participants include adults who are experiencing homelessness or in danger of homelessness, individuals with mental health challenges, and adults recently released from incarceration. FORA's program includes case management, which is intended to reduce effects of trauma, including PTSD, among substance using individuals. FORA utilizes a peer mentorship model (alumni or current residents) to help newly-recovering residents. In 2021, FORA provided extensive support for residents seeking rental assistance through the Kansas Emergency Rental Assistance program, providing more units of service in the first half of 2021 than in all of 2020 and hiring 3 new outreach coordinators. FORA seeks to expand current case management, relapse prevention and support, and begin offering a full range of recovery services for clients in one location at a Recovery Café.

Results Projected: The goal of the program is to increase awareness, positive activities, self-efficacy, and skill building with a Recovery Center model to allow those in recovery to remain alcohol and drug free. Participants will see improved recovery outcomes in the form of reduced relapse rate (6% in 2021 as compared to Oxford House national average of 21.9% and general population relapse rate of 40-60% as documented by the 2018 study by the National Institute on Drug Abuse), 90% will obtain and maintain employment, and clients will have successful reintegration through case management and additional training. FORA will open 2 new houses in Johnson County in 2022. During 2022, FORA anticipates serving approximately 978 Johnson County participants.

Outcomes Achieved During 2020: There are 40 Oxford Houses in Johnson County, with two new houses opened in 2020. 248 Oxford House members graduated in good standing in 2020. 62.6% successfully transitioned out of Oxford House in 2020 into permanent housing, having maintained sobriety, obtained employment and received case management services. 95% of residents obtained and maintained employment. The number of Kansas Oxford Houses with Narcan training and doses is increasing; 80% of the Johnson County Oxford houses have at least one dose of Narcan. FORA served 882 residents in 2020.

Heartland Regional Alcohol & Drug Assessment Center (RADAC)

Request: \$159,734

Recommendation: \$159,734

The DAC recommends that Heartland RADAC be awarded **\$159,734**; this is a return to 2020 funding level, following a standard 6% decrease across applicants in 2021 due to reduced tax collections. ATF will support personnel for intensive case management (ICM) for Johnson County individuals with co-occurring substance abuse and mental health issues, who are experiencing homelessness or housing insecurity, and who need treatment or treatment-related services. The program also purchases services and items needed to secure safe housing, access treatment, promote recovery and eliminate barriers to success. When clinically appropriate, HRADAC assists clients in accessing care such as Medication Assisted Treatment. Recovery coaching, provided with case management and care coordination services, complements the clinical work of the ICM and helps clients engage in the recovery community.

Results Projected: The goal of HRADAC's program is to intervene with individuals who have substance use disorder (SUD) and other co-occurring issues, stabilize them in their home community, and engage in recovery activities. When clients begin ICM typically they are experiencing homelessness and un-treated mental health and substance abuse issues. Therefore, results focus on accessing services and maintaining conditions in three areas of improvement – housing, substance use, and mental health services. Housing includes accessing safe transitional or permanent housing. Substance use includes engaging in treatment, recovery groups, and Recovery Oriented Systems of Care with a Recovery Coach. Mental health services focus is on accessing services. During 2022, Heartland RADAC anticipates serving 100 Johnson County clients.

Outcomes Achieved During 2020: RADAC served 127 Johnson County residents in 2020. During 2020, 85% of ICM clients obtained transitional or permanent housing while receiving services with: 15% obtaining transitional, and 70% obtaining permanent housing. 93% of ICM clients actively worked on recovery issues. 66% accessed substance abuse treatment, 73% attended 12 step and other recovery groups, and 68% engaged in Recovery-Oriented Systems of Care activities with a Recovery Coach. Additionally, 15 individuals utilized Medication Assisted Treatment (MAT). HRADAC clients also increased engagement with recommended mental health services with an additional 30% engaged in mental health services, for a total of 80% of clients accessing mental health services since they began ICM.

Johnson County District Attorney's Office: Juvenile Drug Court Diversion and Minor-In-Possession Programs

Request: \$88,410

Recommendation: \$88,410

The DAC recommends Johnson County District Attorney's Office be awarded **\$88,410** to support Juvenile Drug Court Diversion, the Minor-In-Possession (MIP) program, and other clients who have drug/alcohol contract cases. The DAC commends Johnson County District Attorney's Office for obtaining diversified funding, resulting in a reduced request from ATF in 2022 and beyond. Participation in Juvenile Drug Court is offered to first-time offenders who present with substantial drug and/or alcohol issues. The eight-month program offers a higher level of supervision and closely monitors compliance with treatment. The MIP program is a non-court resolution of a police report indicating a juvenile has been in possession of alcohol. Drug/Alcohol contract cases are Intermediate

Intervention for juveniles who have a drug/alcohol problem that require education, intervention, and/or completing random drug screens in addition to standard contacts. Supervision of diversion cases interrupts alcohol and/or drug use that has become problematic personally and legally for participants. The programs support clients in completing treatment and changing behavior.

Results Projected: The overarching programmatic goal is to help youth who are prone to relapse to develop tools to overcome substance abuse dependence. Youth will remain drug free and crime free. Youth will increase involvement in pro-social activities and improve their school grades. Parents will rate their child's compliance as increasing. During 2022, the DA's Office anticipates serving 603 Johnson County youth.

Outcomes Achieved During 2020: The program served 641 Johnson County residents in 2020. Participants experienced increase in motivation to remain drug free as measured by improvement in school grades, involvement in pro-social activities, drug screens and parental feedback. The average semester GPA of a Drug Court client at the start of Drug Court was 2.8, and at the completion of Drug Court, the average semester GPA was 3.2. Surveys completed by parents indicated youths' increase in motivation in treatment and following court orders as well as improved family relationships from an average of 3.6 on a 5-point scale at commencement of the program to a 4.6 upon program completion. 83% of youths' drug screens were negative for all substances throughout supervision.

Johnson County Department of Corrections: Voucher Assistance

Request: \$6,500

Recommendation: \$6,500*

The DAC recommends the Department of Corrections be awarded **\$6,500**, which in addition to the \$4,250 in ATF funds carried over from 2021, provides a total of **\$10,750*** for the Voucher Assistance program. This program supports substance use disorder evaluations and treatment for adult offenders who face financial barriers to obtaining those services. Voucher assistance will be provided to adults in the Adult Residential Center (ARC) and adults who are under Intensive Supervised Probation, House Arrest, or Bond Supervision. Evaluation and treatment services will be provided by providers who maintain licensure pursuant to the Kansas Behavioral Sciences Regulatory Board and who have demonstrated success in keeping clients engaged.

Results Projected: The goal of the Voucher Assistance Program is for clients to reduce or eliminate the financial barriers associated with accessing alcohol/drug evaluations and treatment in a timely manner. Adults who receive vouchers will obtain an evaluation within 30 days, initiate recommended treatment within 60 days post evaluation, and successfully complete treatment. Corrections anticipates serving 29 Johnson County clients during 2022.

Outcomes Achieved During 2020: During 2020, 35 individuals were served through 66 vouchers for services. 51 individuals were approved for vouchers (some individuals received assistance more than one time); 41% were for evaluation and 59% were for treatment. 86% of offenders referred for an evaluation completed their evaluation within 30 days of the voucher request being approved. Of referrals for evaluation, 10 individuals were recommended for substance abuse treatment. 70% of those individuals commenced treatment within 60 days of the completion substance abuse evaluation.

Johnson County Mental Health Center, Adolescent Center for Treatment (ACT)

Request: \$253,510

Recommendation: \$242,170

The DAC recommends **\$242,170** in funding for Johnson County Mental Health Center's Adolescent Center for Treatment (ACT); this is a slight increase in funding compared to 2021, however the DAC did not have enough funds to return ACT to its 2020 level of funding. ACT is a 10 bed, residential substance use disorder treatment facility for adolescents ages 12-18. Each client receives a thorough bio-psychosocial assessment and receives an individualized treatment plan. Youth participate in over 50 hours of structured activities per week including at least 10 hours of clinical therapy hours. Activities include addiction and health education, anger management, 12-step meetings and recreation. Youth also attend academic programming during the school year. ACT is the only residential, community-based treatment center for adolescents in Kansas; the cost of residential treatment is significantly less than hospital, psychiatric residential, or detention facility stays.

Results Projected: The goal of ACT is that youth with substance use disorder begin their recovery in a safe and sober environment. Clients remain in treatment for a minimum therapeutic length of stay and receive a "successful completion" upon discharge. On discharge surveys, clients will rate the program favorably in areas of program quality and staff performance. During 2022, ACT anticipates serving 43 Johnson County youth in the residential program.

Outcomes Achieved During 2020: During 2020, 34 Johnson County youth were served. 86% of first time admits remained in treatment for at least 21 days. 96% of re-admits remained in treatment for at least 14 days. 88% of all clients at ACT remained in treatment for the prescribed length of time for 2020 with 90% of clients receiving a successful discharge. The average client satisfactions score was 4.3 out of 5.

Johnson County Mental Health Center, Adult Detoxification Unit (ADU)

Request: \$289,922

Recommendation: \$276,835

The DAC recommends the Johnson County Mental Health Center Adult Detoxification Unit (ADU) be awarded **\$276,835**; this is a slight increase in funding compared to 2021, however the DAC did not have enough funds to return ADU to its 2020 level of funding. ADU is an 8-10 bed unit which is staffed 24 hours a day, 7 days a week to admit and monitor individuals who may present a danger to the public or themselves due to alcohol/drug intoxication or withdrawal. ADU serves as a safety net service for individuals with serious substance use disorders. Licensed addiction counselors conduct a thorough substance use disorder assessment for each client and identify a recovery plan. The average length of stay is about 3 days, although some clients stay up to 5 days depending on the extent of their withdrawal or other factors. ADU is the only social detoxification program that admits uninsured individuals in the metropolitan area. ADU operates within the division of Addiction and Residential Services at JCMHC and shares a residential unit with the Crisis Recovery Center (CRC) and behavioral health staff are trained in the services provided for ADU and CRC's clients. As such, clients benefit from the expertise of both programs when applicable. Clients may transition from ADU to CRC when more mental health supports are needed or when waiting on a bed elsewhere. Johnson County residents of ADU are offered an intake at the office adjacent to the program when mental health needs are indicated.

Results Projected: The goal of ADU is to provide medical detoxification that protects individuals from the dangers associated with withdrawal and protects the public from the risks associated with having intoxicated individuals on their streets. ADU clients will remain in social detox until ADU staff

recommend discharge, have a written discharge plan documenting a referral for ongoing primary health, and rate ADU well for program quality and staff performance. ADU anticipates serving 256 Johnson County residents in 2022.

Outcomes Achieved During 2020: During 2020, 236 Johnson County adults were served. 83% of clients remained in the facility until staff recommended discharge. 96% of clients leaving ADU left with a recovery plan upon discharge; those leaving without a recovery plan were given standard discharge instructions. 83% of discharged clients completed a satisfaction survey. On satisfaction surveys of six areas of program quality and staff performance, the average rating was 4.66 on a 5-point scale.

Johnson County Mental Health Center, Dual Diagnosis Outpatient Program (DDOP)

Request: \$232,776

Recommendation: \$223,044

The DAC recommends **\$223,044** in funding to support the Dual Diagnosis Outpatient Program (DDOP) at Johnson County Mental Health Center; this is a slight increase in funding compared to 2021, however the DAC did not have enough funds to return DDOP to its 2020 level of funding. Funds will support salaries and medication assisted treatment. DDOP uses a sliding fee scale to assure access of all clients. DDOP clients receive 1 to 8 hours of weekly counseling group or individual sessions per week. All counseling focuses on providing clients with basic alcohol/drug education, recovery, and relapse prevention skills, as well as helping clients understand and manage mental health issues that complicate recovery. DDOP provides Medication Assisted Treatment (MAT) on a limited basis for clients who are appropriate for this treatment but have no means to pay for it.

Results Projected: The goal of the program is to provide integrated outpatient services for individuals aged 12 and over with mental health and substance use disorders. For adults, discharged clients will complete at least 8 hours of integrated treatment, will remain alcohol/drug-free and not commit any criminal activity while participating in the program. For adolescents, patients will complete at least 6 treatment sessions and will remain alcohol/drug free. The DDOP anticipates serving 686 Johnson County residents in 2022.

Outcomes Achieved During 2020: During 2020, 488 Johnson County adults and youth were served. 82% of adults and 21% of youth* remained alcohol/drug free while participating in the program (*future data collection will indicate whether this increases over time; this new outpatient program only had data for the last quarter of 2020). 60% of all adult clients received at least 8 hours of treatment and 81% of youth received at least 6 hours of treatment. 97.2% of clients did not incur new legal charges in 2020.

KidsTLC

Request: \$54,407

Recommendation: \$54,407

The DAC recommends KidsTLC be awarded **\$54,407** to provide substance abuse screening/assessment, evaluation, prevention/education, and clinical treatment for youth ages 13-18 who reside within the agency's Psychiatric Residential Treatment Facility (PRTF). This is an increase over the 2021 funding recommendation and will support KidsTLC in fully staffing up to reach full capacity in treatment. Clinical treatment is provided to youth with a dual diagnosis of substance use disorder and mental health issues. The evidence-based *Seeking Safety* curriculum is utilized in treatment as well as Eye Motion Desensitization Reprocessing (EMDR). Relapse prevention and

prevention education, utilizing the *Positive Action* evidence-based program, are provided to all youth in the PRTF.

Results Projected: KidsTLC provides substance use prevention groups and intervention/therapy services for youth. Youth will remain abstinent from drugs and alcohol during their treatment, as evidenced by urinalysis testing, and will feel they have sufficient access to substance abuse services and supports. At discharge, youth will report overall improvement due to services received, and an increase in hopefulness and ability function. The program will help sustain the youth's recovery and provide linkages to community support. During 2022, KidsTLC anticipates serving 38 Johnson County youth.

Outcomes Achieved During 2020: During 2020, 23 Johnson County youth were served. Youth remained abstinent from drugs and alcohol with 91% of youth presenting a clean urinalysis after returning from a pass outside with parent/guardian. At discharge, 100% of youth reported they were somewhat or very confident that things will improve in their life regarding substance abuse and 100% demonstrated an improved outlook at time of discharge (measured by self-assessment of change between admission and discharge). 67% of youth participating in relapse prevention and *Seeking Safety* programming reported maintenance or a decrease in problem severity between admission and discharge.

KVC Behavioral HealthCare

Request: \$75,000

Recommendation: \$32,995

The DAC recommends KVC Behavioral HealthCare be awarded \$32,995 for Family Substance Abuse Recovery Services, which assists caregivers and youth in identifying lasting supports and walks alongside families toward recovery from substance abuse. This program serves Johnson County families who have had children removed to foster care and have been assessed by a KVC case manager or therapist; or, are referred by Kansas Department of Children and Families (DCF). If there is an indication of substance abuse, a Licensed Addiction Counselor (LAC) administers the KS Client Placement Criteria (KCPC) and works with case workers, therapists, and behavioral/mental healthcare and medical staff to find the best level of care and wraparound services. Outpatient in-home therapy, the focus of this program, is determined using the KCPC and the family's willingness to participate. Other options include referral to local support groups, and in-patient therapy.

Results Projected: The goal of the program is to reduce trauma and adverse childhood experiences (ACEs) and improve family outcomes related to substance use recovery, which results in significant cost savings in the medical system, law enforcement, and emergency response system. Outpatient services will be provided in-home and families will report an increase in striving to improve family stability through lifestyle changes. Clients will maintain sobriety, housing stability, avoid criminal activities, and connect to resources and services that can help them maintain their program goals. KVC anticipates serving 70 Johnson County residents in 2022.

Outcomes Achieved During 2020: During 2020, 86 adults and 32 youth were served. All families coming into the program were contacted and 96% had completed an intake/assessment within 10 days of the referral. Upon completion of treatment, clients completed the AWARE relapse assessment and all clients fell in the 11% average range, indicating a low probability of relapse, which reflects increased family and support connections and overall higher levels of stability and quality of

life. This likelihood of relapse is markedly lower than the national average, which according to National Institute on Drug Abuse (2018), is approximately 40-60%.

Lorraine's House

Request: \$25,000

Recommendation: \$0

Due to reduced alcohol tax collections for the second year in a row and demonstrated increased need among other applicants, the DAC recommends that Lorraine's House not be awarded funding for 2022. The ATF grant process is a competitive process. After review of applications and completion of agency interviews, this applicant ranked and scored lowest among all applicants. Lorraine's House is welcome to apply for funding in future years.

Outcomes Achieved During 2020: During 2020, 57 Johnson County adults were served, a reduction from anticipated as Lorraine's House had to close one of its residences in 2020. 52% of residents (goal was 80%) completed the program as reflected by their sobriety and maintaining employment.

Mirror, Inc.

Request: \$191,000

Recommendation: \$176,000

The DAC recommends Mirror be awarded **\$176,000** to provide residential substance abuse treatment services to individuals in Johnson County who have been diagnosed with co-occurring mental health and substance use disorders. This is an increase that reflects the return to 2020 level of ATF funding following a standard decrease of 6% across ATF grantees in 2021 due to reduced tax collections. Clients served fall below 200% of the federal poverty level and cannot access services in a timely manner due to limited state Block Grant funding. ATF support reduces the wait-time for Johnson County residents with co-occurring disorders in the most critical need, with an average wait time of 17 days for Johnson County residents as compared to 46 days for a Block Grant funded client. Clients of Mirror receive substance abuse and mental health services through individualized treatment plans and coordinated services. Support is also provided to address barriers to recovery such as legal, housing, health and employment issues.

Results Projected: The goal of the program is to provide quicker access to treatment services for Johnson County residents who have no resources to pay for treatment and to aid them in accessing support services after treatment completion and discharge. Results include reduced time on Mirror's wait list for Johnson County clients as compared to the average wait time for Block Grant funded clients; retention in the treatment program; and compliance with all discharge recommendations, including continued mental health care, substance abuse aftercare, stable housing and use of support systems. During 2022, Mirror anticipates serving 147 Johnson County residents with its ATF grant.

Outcomes Achieved During 2020: During 2020, 179 Johnson County adults were served. 61% of clients who completed the program followed through with recommendations for continued mental health care, substance abuse aftercare, stable housing and use of support systems. 60% of co-occurring disorder clients were successfully discharged; this is a decrease from other years and is attributed to some clients leaving due to concerns about their health and the continuing global pandemic. Clients reported improved an average 67% increase in confidence level in handling high risk situations that could lead to substance abuse. Johnson County clients spent an average of 12.8 days on the wait list as compared to an average wait time of 30 days for clients funded by the state block grant or other funding streams. Mirror's experience is that the longer a person waits for

treatment, the more likely they are to not follow through with the treatment when an opening is available.

Preferred Family Healthcare, Inc.

Request: \$120,000

Recommendation: \$120,000

The DAC recommends Preferred Family Healthcare (PFH) be awarded **\$120,000** to support the delivery of outpatient substance abuse treatment and treatment for co-occurring disorders of substance abuse and mental health disorders to Johnson County residents with limited or no resources to pay for services (e.g. uninsured, indigent and low-income residents). This is an increase that reflects the return to 2020 level of ATF funding following a standard decrease of 6% across ATF grantees in 2021 due to reduced tax collections. PFH operates multiple facilities in multiple states, including a Level I Outpatient Treatment and Level II Intensive Outpatient Treatment center in Olathe providing assessment, individual and group counseling, and drug testing. Treatment interventions include Cognitive Behavioral Therapy, Trauma-Focused Cognitive Behavioral Therapy, Motivational Interviewing, and Motivational Enhancement Therapy. PFH offers services on an income-based sliding fee scale.

Results Projected: The goal of the programs is to support Johnson County residents struggling with substance use disorder as they move toward recovery. Clients will demonstrate abstinence from substance use, obtain and/or maintain employment or educational activities, have no new arrests, successfully complete treatment, and obtain or maintain housing. Preferred Family Healthcare anticipates serving 362 individuals, including 292 Johnson County residents in 2022.

Outcomes Achieved During 2020: During 2020, 395 individuals from Johnson County were served. Nearly 88% of clients who were randomly tested while in treatment, tested negative for substance use. 91% of clients who were not disabled or retired reported they were employed or involved in educational activities and 76% of clients successfully completed treatment.

**2022 Alcohol Tax Fund
Participating Jurisdictions**

Jurisdiction	Amount
Johnson County Government	\$140,559
City of De Soto	\$12,000
City of Gardner	\$19,200
City of Leawood	\$160,685
City of Lenexa	\$135,000
City of Merriam	\$20,000
City of Mission	\$50,000
City of Olathe	\$215,000
City of Overland Park	\$1,118,000
City of Prairie Village	\$44,000
City of Shawnee	\$86,353
Total Alcohol Tax Fund	\$2,000,797

The recommended grant awards represent the maximum ATF award for the calendar year and are based upon an estimate from local jurisdictions of local liquor tax revenue. Awards will only be made if jurisdictions receive adequate revenue. Actual dollars disbursed are dependent upon local liquor tax revenue received by participating jurisdictions. Neither United Community Services (UCS) nor the Drug and Alcoholism Council is responsible for a reduction in ATF fund awards payable by participating jurisdictions.

APPENDIX A
DRUG & ALCOHOLISM COUNCIL of JOHNSON COUNTY FUNDING PRIORITIES

2022 ATF Funding Priorities

By legislative mandate (KSA §79-41a04-as amended), ATF dollars must be used to fund services or programs whose principal purpose is substance abuse education, prevention, detoxification, intervention and/or treatment. For the purpose of this application, education, prevention, intervention, and treatment programs are generally defined as:

- Education and Prevention programs are designed to promote awareness and self-efficacy, and provide information, activities, and skill building to prevent problems with, or addiction to, alcohol and/or drugs.
- Intervention programs are designed to interrupt alcohol and/or drug use, and may include activities applied during early stages of drug use which encompass preventing the transition from drug use to abuse.
- Substance Use Disorder Treatment programs are licensed by the State of Kansas to provide substance use disorder treatment services, and are designed to assist clients with stopping use of alcohol and drugs and avoiding relapse.

*Overall priority is given to:

1. Programs that target populations who are at-risk for substance use or abuse such as individuals who have mental health issues, individuals who are homeless and/or have other co-occurring issues, and individuals involved in the child welfare or criminal justice system.
2. Programs that address barriers to service including hours of operation, transportation, lack of care for children of parents seeking services, and physical location.
3. If fees are charged for services, there are accommodations for those clients with no ability, or limited ability, to pay the fees (such as a sliding fee scale based upon income).
4. Programs that demonstrate competency in addressing language and cultural barriers and provide bi-lingual services in high demand languages, such as Spanish.
5. Programs that provide services to meet a current community need (defined through indicator data or *Kansas Communities That Care* survey trends). —
6. Programs that demonstrate an awareness of the role of trauma in prevention and treatment of substance use and utilize a trauma informed care approach in delivery of services.
7. Programs that are evidence-based or reflect a best or promising practice and include measures to ensure fidelity.
8. Programs that utilize measurable outcome data to improve service delivery.
9. Strategies and services that involve families, parents, guardians, and/or other support systems.
10. Programs that demonstrate through service delivery, competency in addressing the interrelationship between substance use/abuse and other risk factors as defined above in priority number one.

*Priorities for Education and Prevention Programs include:

1. Strategies that seek to delay onset of first use of substances.
2. Programs that target use of gateway drugs and address new trends in drug use across all age groups.
3. Programs that utilize *Risk and Protective Factors* strategies.

*Priorities for Treatment and Intervention Programs include:

1. Programs that provide effective treatment strategies for individuals with co-occurring substance use and mental health disorders.
2. Programs that serve targeted populations with early intervention strategies.
3. Programs that collaborate with other organizations and sectors and provide linkage to community supports.
4. Programs that incorporate Recovery Oriented Systems of Care (ROSC) which sustain and support recovery, including but not limited to providing peer support, housing, case management, and/or to linkages to recovery communities and activities.

** Numbering of priorities does not indicate one is more important than another.*

*Approved by Drug and Alcoholism Council
November 18, 2020*

APPENDIX B

2021 DRUG and ALCOHOLISM COUNCIL of JOHNSON COUNTY 2022 ATF GRANT REVIEW COMMITTEE MEMBERS

Jen Jordan-Spence, Chair, City of Gardner, City of Gardner Representative
Jaime Murphy, Vice Chair, Overland Park Municipal Court, City of Overland Park Representative, Grant Review Committee Chair
Afam Akamelu, Secretary, Community Volunteer
Judge Jenifer Ashford, 10th Judicial District Court ♦
Jason Bohn, Renew Counseling Center
Chan Brown, Kansas Health Foundation
Chief David Brown, TeamMobile, City of Lenexa Representative
Michelle Decker, City of Olathe Prosecutor's Office, City of Olathe Representative, Grant Review Committee Chair
Allison Dickinson, Johnson County Government ♦
Captain Troy Duvanel, Merriam Police Department, City of Merriam Representative
Stefanie Kelley, Shawnee Mission School District, City of Leawood Representative ♦
Martha LaPietra, M.D., IPC-The Hospitalist Company
Sharon Morris, Olathe School District ♦
Bureau Chief Daryl Reece, Johnson County Sheriff's Office
Piper Reimer, City of Prairie Village Councilperson, City of Prairie Village Representative
Liana Riesinger, Francis Family Foundation, City of Mission Representative
Mickey Sandifer, City of Shawnee Representative
Pastor Kevin Schutte, Pathway Community Church, Johnson County Board of County Commissioners Representative
Catherine Triplett, Triplett Law Firm
Charlene Whitney, Community Volunteer

♦ Denotes Non-Voting Member

Staff Support: Christina Ashie Guidry, UCS Director of Resource Allocation