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2024 SUBSTANCE USE CONTINUUM OF CARE FUND (SUF) RECOMMENDATIONS REPORT DRUG and ALCOHOLISM COUNCIL OF JOHNSON COUNTY

Participating jurisdictions: Johnson County, De Soto, Gardner, Leawood, Lenexa, Merriam, Mission, Olathe, Overland Park, Prairie Village, and Shawnee

Since 1980, the Drug & Alcoholism Council of Johnson County (DAC), supported by United Community Services (UCS), has worked in partnership with Johnson County government and cities to recommend allocation of Alcohol Tax Fund (ATF) dollars in accordance with Kansas statutes. Beginning in 2024, the DAC is also recommending allocation of opioid settlement funds (OSF).

This report is a result of DAC grant review and evaluation processes. The purpose of the DAC's grant review process is to direct local ATF and OSF *effectively* to substance use education, prevention, intervention, treatment, recovery, and reintegration programs that serve Johnson County residents. The entire community benefits when substance abuse is prevented and/or effectively treated. A continuum of services from education through recovery and reintegration is vital to reducing drug and alcohol use and addiction; this continuum of services lowers healthcare costs, reduces crime and child abuse and neglect—lowering associated public costs, and increases productivity in employment.

ATF are derived from a state excise tax on liquor sold by the drink; part of the tax is returned to the jurisdiction (city or county) in which it was collected, with the stipulation that a specified portion be used for programs “whose principal purpose is alcoholism and drug abuse prevention or treatment of persons who are alcoholics or drug abusers or are in danger of becoming alcoholics or drug abusers” (KSA 79-41a04). OSF are derived from national opioid settlement agreements in which Kansas joined other states in lawsuits against opioid manufacturers and distributors; the State passes through a portion of the OSF dollars received to cities and counties. OSF dollars are anticipated to be distributed through 2040. Statutes and settlement agreements limit the use of OSF dollars, including to address substance use, and mandate reporting on the usage of funds to the State.

The DAC's grant review process provides an efficient, structured, and accountable system that allows organizations, through one annual application, access to funds from multiple jurisdictions. The recommendations are guided by funding priorities, which are developed through a formal planning and research process that includes input from key stakeholders, literature review, and analysis of indicator data in Johnson County. The 2023-28 Funding Priorities Report is available on UCS' website.

The Board of County Commissioners and city councils have ultimate authority and responsibility for determining which organizations receive funds from their respective jurisdictions based upon the recommendations in this report. Jurisdictions are asked to accept the recommendations by no later than December 29, 2023. Together, Johnson County Government and ten cities committed **\$2,943,318** for 2024 SUF: \$2,463,318 in ATF and \$480,000 in OSF (see page 29); this is a *significant* increase from 2022 as jurisdictions exercise the foresight to combine ATF and OSF to strengthen the substance use continuum of care for Johnson County.

For the 2024 SUF grant cycle, 27 applications plus UCS administration fee total **\$4,981,443** in funding requests. Despite the increase in contributions, due to increased reported need from applicants and strong applications, this is a highly competitive grant year. After reviewing applications, interviewing agencies, and deliberating, the DAC developed the following funding recommendations, which are separated by fund source – ATF and OSF.

For additional information, contact Erika García Reyes, erikag@ucsjoco.org.

RECOMMENDATIONS						
Applicant	Fund	2022 Allocation	2023 Allocation	2024 Request	2024 Allocation	Program Description & Opioid Abatement Strategy^
Johnson County School District Applicants						
Blue Valley USD 229	ATF	\$11,186	\$10,031	\$37,329	\$37,329	School & Community Prevention: coordinates prevention in all schools through EverFi programs, ASPIRE, Signs of Suicide, and outreach. Adding specialist certifications to address tobacco and vaping.
De Soto USD 232	ATF	\$20,979	\$20,979	\$27,129	\$27,129	Prevention: implements EverFi programs, Too Good for Drugs, and social workers to support students dealing with substance use.
	OSF	\$ -	\$ -	\$4,831	\$4,831	New: Drug Awareness and Disposal program with drug disposal and specialized drug education/outreach. Strategy: prevention, harm reduction, public safety.
Olathe USD 233	ATF	\$ -	\$ -	\$17,796	\$17,796	Safe & Drug-Free Schools: implements EverFi programs, Guiding Good Choices, Project Alert, Botvin LifeSkills, and after-school supports through The Spot.
	OSF	\$ -	\$ -	\$27,704	\$27,704	New: Opioid & Substance Use Education & Prevention through education, intervention, and naloxone availability. Strategy: prevention, harm reduction, public safety.
Spring Hill USD	ATF	\$13,560	\$13,560	\$13,560	\$13,560	Provides EverFi programs, PALS, and social workers to support students dealing with substance.
School District Subtotals:	ATF	\$45,725	\$44,570	\$95,814	\$95,814	
	OSF	N/A	N/A	\$32,535	\$32,535	
10th Judicial District Court and Programs of Johnson County Government						
10th District Judicial Court	OSF	\$ -	\$ -	\$40,000	\$20,000	New: Reducing barriers to successful participation in probation and Adult Drug Treatment Court through subsidized urinalysis testing. Strategy: prevention, recovery, public safety.
JoCo Corrections: Voucher + Treatment	ATF	\$6,500	\$12,900	\$26,000	\$26,000	Vouchers: expanding deployment of substance use assessment and treatment vouchers for those under corrections supervision.
	OSF	\$ -	\$ -	\$181,874	\$100,000	New: expanding residential substance use disorder treatment in the Treatment Center at the Adult Residential Center. Strategy: treatment, recovery, public safety.
JoCo District Attorney/Drug Court Diversion	ATF	\$88,410	\$84,920	\$99,128	\$84,920	Supervision for youth drug court diversion and minor-in-possession cases.
	OSF	\$ -	\$ -	\$55,078	\$ -	New: adding .5 FTE to address co-occurring substance use/mental health youth clients in drug court diversion.

Applicant	Fund	2022 Allocation	2023 Allocation	2024 Request	2024 Allocation	Program Description & Opioid Abatement Strategy^
JCMH Adolescent Center for Treatment (ACT)	ATF	\$242,170	\$242,170	\$306,093	\$242,170	Operates a residential youth substance abuse disorder program.
	OSF	\$ -	\$ -	\$51,198	\$45,198	New: Opioid Track with evidence-based curriculum, naloxone kits for clients with opioid use disorder. Strategy: treatment, harm reduction, recovery, providers and healthcare.
JCMH Adult Detoxification Unit (ADU)	ATF	\$276,835	\$276,835	\$349,908	\$276,835	Operates a residential, social adult detoxification program.
	OSF	\$ -	\$ -	\$72,897	\$55,897	New: medication support for detoxification and support for recovery housing, transportation, and care coordination. Strategy: recovery, linkage to care, harm reduction, public safety.
JCMH Dual Diagnosis Outpatient (DDOP)	ATF	\$223,044	\$133,044	\$281,918	\$223,044	Outpatient substance use and co-occurring services for adults and youth.
	OSF	\$ -	\$ -	\$58,000	\$50,000	Expand: medication assisted treatment, client assistance. Strategy: treatment, recovery, harm reduction, providers and healthcare.
JoCo MH Prevention	ATF	\$168,274	\$170,000	\$213,185	\$170,000	Provides support to school programs and outreach, pays EverFi contract for all JoCo schools.
	OSF	\$ -	\$ -	\$61,000	\$ -	New: Social Norms Campaign to address opioid and substance abuse.
Court/Govt. Subtotals:	ATF	\$1,005,233	\$919,869	\$1,276,232	\$1,022,969	
	OSF	\$ -	\$ -	\$520,047	\$271,095	
Nonprofit Community-Based Programs Serving Johnson County Residents						
Artists Helping the Homeless	ATF	\$50,000	\$75,000	\$100,000	\$90,000	Be The Change: gap services, discharge planning/support, and residential recovery with comprehensive wrap around services for clients with substance use/co-occurring disorders.
	OSF	-	-	\$25,000	\$15,000	Expanding Be The Change to additional opioid use disorder JoCo clients. Strategy: linkage to care, harm reduction, recovery.
Boys & Girls Club (Olathe)	ATF		\$25,000	\$20,000	\$20,000	Provides SMART Moves substance use prevention program after school and in summers.
	OSF		-	\$20,000	\$20,000	New: Positive Action program after school and in summers. Strategy: prevention.
Church of the Resurrection*	OSF		-	\$48,600	\$0*	Substance Abuse Program leads recovery meetings, provides space for recovery meetings to be held, and provides one-to-one support in recovery.
Cornerstones of Care	ATF	\$70,703	\$80,000	\$160,000	\$84,000	Provides Functional Family Therapy at no cost to Johnson County families referred with substance use/co-occurring disorders.
First Call	ATF	\$68,000	\$60,000	\$77,259	\$72,847	Prevention Services: coordinated with and in school districts and with families through Caring for Kids, How to Cope, sobriety groups, LifeSkills, and presentations.
	OSF	\$ -	\$ -	\$221,580	\$43,517	New: Community Outreach, Family Services with naloxone support. Strategy: prevention, treatment, recovery, harm reduction, public safety.

Applicant	Fund	2022 Allocation	2023 Allocation	2024 Request	2024 Allocation	Program Description & Opioid Abatement Strategy^
Friends of Recovery	ATF	\$60,000	\$60,000	\$300,200	\$60,000	Provides support to over 40 sober-living Oxford Houses throughout Johnson County.
	OSF	\$ -	\$ -	\$50,000	\$10,000	Funding for naloxone kits and urinalysis for Johnson County houses. Strategy: recovery, harm reduction, public safety
Health Partnership Clinic	ATF	\$ -	\$80,590	\$100,590	\$80,590	Provides outpatient substance use treatment through medication assisted treatment and counselor as part of comprehensive medical services.
Heartland RADAC	ATF	\$159,734	\$225,000	\$240,570	\$225,000	Intensive Case Management and barrier reduction (transport, housing) for adults with substance use/co-occurring disorders.
	OSF	\$ -	\$ -	\$125,000	\$ -	New: Peer First Program to provide recovery support for clients waiting to get into treatment.
KidsTLC	ATF	\$54,407	\$59,617	\$60,756	\$59,617	Psychiatric Residential Treatment Facility for youth with substance use and co-occurring disorders.
KVC Behavioral HealthCare	ATF	\$32,995	\$66,281	\$82,607	\$66,000	Family Substance Abuse Recovery Services for families with youth in foster care.
	OSF	\$ -	\$ -	\$159,918	\$ -	New: add staff and client training, naloxone, fentanyl test strips.
Lorraine's House*	ATF	\$ -	\$ -	\$42,962	\$21,481*	Women's transitional recovery housing, partial case management.
	OSF	\$ -	\$ -	\$98,280	\$ -	Expand: additional JoCo houses and supervision.
Mirror Inc.	ATF	\$176,000	\$210,000	\$225,000	\$210,000	Residential adult co-occurring disorder program, including case management, housing and employment supports.
	OSF	\$ -	\$ -	\$125,000	\$ -	Expand: Outpatient Program with peer mentor and transport supports.
NCircle	OSF	\$ -	\$ -	\$57,853	\$57,853	New: works with Corrections to provide on-site employment and lifeskills training for residents of substance use Treatment Center to support reintegration and reduced relapse and recidivism. Strategy: recovery, public safety.
Preferred Family Healthcare	ATF	\$120,000	\$120,000	\$240,000	\$130,000	Expand outpatient substance use/co-occurring treatment for adults and youth and reduced sliding-scale cost.
	OSF	\$ -	\$ -	\$80,000	\$ -	New: provider and evidence-based curriculum medication assisted treatment.
The Family Conservancy	ATF	\$40,000	\$40,000	\$40,000	\$40,000	Substance use assessments and Conscious Discipline training for families and daycare centers throughout Johnson County.
Valley Hope Foundation	ATF	\$ -	\$ -	\$50,000	\$30,000	New applicant requesting funds to subsidize Johnson County clients in outpatient substance use/co-occurring treatment at Valley Hope.
	OSF	\$ -	\$ -	\$71,500	\$ -	Fund Alumni Coordinator to continue existing peer recovery program.
Nonprofit Subtotals:	ATF	\$831,839	\$1,101,488	\$1,739,944	\$1,189,535	
	OSF	\$ -	\$ -	\$1,082,731	\$146,370	

<i>SUF Funding Summary</i>					
	ATF			OSF	2024 Totals
	2022	2023	2024	2024	
Grant Requests			\$3,111,990	\$1,635,313.00	
Grant Allocations	\$1,882,797	\$2,065,927	\$2,308,318	\$450,000	\$2,758,318
<i>Administrative Fees (UCS)</i>	<i>\$102,000</i>	<i>\$104,500</i>	<i>\$155,000</i>	<i>\$30,000</i>	<i>\$185,000</i>
Total Allocations	\$1,984,797	\$2,170,427	\$2,463,318	\$480,000	\$2,943,318

NOTES:

*applicant received funding for the program described from the state level opioid settlement funds allocated by the Kansas Fights Addiction Board, reducing applicant need for funds from SUF.

^**Opioid Abatement Strategy:** Opioid settlement funds are distributed by the Kansas Attorney General’s Office to local jurisdictions. Local jurisdictions report annually on usage of opioid settlement funds, including the abatement strategies employed through programs using these funds. Abatement strategies include: prevention, treatment, recovery, linkage to care, harm reduction, providers & health systems, public safety & first responders.

2024 SUBSTANCE USE CONTINUUM OF CARE FUND (SUF) GRANT RECOMMENDATIONS

*SUF supports programs offered by three core sets of providers: **public school districts, the 10th Judicial District Court and departments of Johnson County government**, and programs delivered by **nonprofit community-based organizations**. Together these programs comprise the substance use continuum of care for Johnson County residents providing substance abuse education, prevention, detoxification and intervention, treatment, recovery, and reintegration services for individuals and families dealing with substance abuse and co-occurring substance abuse and behavioral health diagnoses. Grantee programs convene at least quarterly to learn about emerging best practices, to discuss trends in substance abuse and treatment, to identify gaps in services, to share new program efforts, and to coordinate delivery services for Johnson County residents.*

***Public school districts** are critical partners focused on preventing and reducing substance abuse and addressing risk factors associated with substance abuse, such as disruptive behavior, suicide, and truancy. **The 10th Judicial District Court and departments of Johnson County government** provide programs focused on diversion, treatment, recovery, and successful reintegration into the community for **all** Johnson County residents with low- and no-cost services. **Nonprofit community-based agencies** provide a full range of services – both for individuals experiencing substance use and co-occurring substance use and behavioral health challenges as well as for family members. The services of nonprofit community-based programs help lower rates of substance abuse, which result in lower mental and physical healthcare costs and reduced costs for law enforcement and the criminal justice system. Funding recommendations are based upon a review of each proposal (see Appendix A for criteria) and consider program type, outcome data, and accountability.*

Public School District Programs

Each school district offers a unique mix of programs to its students and parents, and each district has multiple funding sources to support these programs. Consequently, SUF recommended programs and fund allocation differ for each district. At a minimum, all Johnson County school districts, public and private, receive a subscription for EverFi's programs, including, but not limited to: *AlcoholEdu*, *Vaping: Know the Truth*, *Mental Health Basics*, and *Prescription Drug Safety*. Funding for EverFi and navigation support are provided by an ATF grant to the Johnson County Mental Health Prevention Center, which secured a lower cost for these programs than school districts were able to obtain individually. Each school district reports on its students' outcomes for these programs and Johnson County Mental Health reports the total number of students who participated in the programming each year.

Blue Valley School District

ATF Request: \$37,329

ATF Recommendation: \$37,329

The DAC recommends an ATF award of \$37,329 to Blue Valley School District, combined with \$8,460 in carryover, which will result in a total budget of \$45,789. Blue Valley requested ATF funding for its School and Community Prevention Program, including an increase in funding to facilitate certification of 8 Tobacco Treatment Specialists (TTS) for all high schools and one middle school for the 2023-24 school year. Blue Valley's Drug and Alcohol Council (DAC) guides programming efforts, carried out by qualified, licensed professionals and using evidence-based curricula like Everfi's *AlcoholEdu* and Mindwise's *Signs of Suicide*. Funding will support curriculum subscriptions, no-cost drug and alcohol assessments, national speakers for community events, and modest stipends for coordinating council

members. New Tobacco Treatment Specialists (TTS) will include counselors, social workers, and nurses who will undergo certification through the University of Kentucky. The TTSs will act as an expert resource for students in overcoming tobacco and substance use/addiction, provide support for students and families in dealing with tobacco and substance use/addiction, and act as a liaison to community providers.

Results Projected: The goals of the School and Community Prevention Program are to increase protective factors and reduce risk factors for students and promote healthy decisions both now and in the future. Programming funded with ATF dollars will increase students' knowledge of substance abuse, develop skills to resist social pressures related to drug and alcohol use, reduce favorable attitudes towards drug and alcohol use, and provide information about available resources. Early intervention is provided through no-cost drug and alcohol assessments for students who show signs of misuse and/or have received a discipline referral. During the 2024 school year, the district anticipates serving approximately 65,545 individuals (students and caregivers) through ATF-supported programs.

Outcomes Achieved During 2022: Blue Valley's Drug and Alcohol Council and its four subcommittees supported ATF program goals by distributing prevention posters to display at events and facilities; monitoring curriculum implementation to ensure consistent application and use across the district; coordinating community education and engagement events for students and parents; and promoting use of prevention videos by teachers, coaches, and families.

In 2022, Blue Valley served a total of 12,548 Johnson County residents (12,375 youth and 173 adults). The district expanded its use of EverFi's virtual programming, including *Vaping: Know the Truth* (522 students), *Mental Wellness Basics* (373 students), and *Prescription Drug Safety* (583 students). A total of 3,585 students participated in *AlcoholEdu* in 2022. Based on pre- and post-assessments, 100% of students felt that *AlcoholEdu* helped them resist pressure to drink and establish a plan to make responsible decisions about drinking; 97% of students felt prepared to stop a friend from driving drunk. First Call, another SUF grantee, provides sobriety supports for students at all Blue Valley high schools. Blue Valley provided 103 Suicide Risk Assessments in 2022.

De Soto School District

ATF Request: \$27,129

ATF Recommendation: \$27,129

The DAC recommends the De Soto School District be awarded \$27,129, level funding with 2022, which combined with \$150 in carryover, will result in an ATF budget of **\$27,279**. ATF funds support De Soto's Prevention program, which provides instruction, student engagement, and Tier 2 and Tier 3 interventions with social work staff. Instruction is provided using *Too Good for Drugs*, health classes, *AlcoholEdu*, and *Vaping: Know the Truth*. The PRIDE Prevention Club (Students Against Destructive Decisions or SADD) provides peer support by engaging students in activities and learning strategies to make healthy choices and avoid drug and alcohol abuse. ATF funding also covers a portion of the salary of social workers who assess students for risk and provide the appropriate intervention and/or referrals to outside agencies for additional support. In addition, ATF dollars support alcohol and drug screening for eligible students referred by building administrators.

Results Projected:

The goals of De Soto's Prevention program are education and prevention of substance use, reduction in drug and alcohol related offenses, and reduced cost of intervention. Students who participate in *Too Good for Drugs* will demonstrate increased knowledge about their ability to make good choices.

Elementary students will score an average of 95% on the *Too Good for Drugs* post-assessment, and high school referrals for illicit possession/use will decrease by 30%. *AlcoholEdu* participants will increase post-test scores an average of 11% over pre-test.

Students who use social work services will demonstrate through interviews and documentation an improved ability to resist substance use to cope with stress by developing and using healthy coping strategies to deter substance use/abuse. The district anticipates serving approximately 7,489 students through ATF supported programs during the 2024 school year.

Outcomes Achieved During 2022: As projected, all DeSoto students were exposed to prevention messages and parents were provided opportunities to learn more about substance use prevention and resources. *Too Good For Drugs* pre- and post-test assessments of elementary and middle school students showed a 21% average gain in knowledge. In addition, middle school counselors provided classroom instruction regarding substance use, prevention, and mental health. In high schools, 528 ninth graders participated in *AlcoholEdu*; pre- and post-assessments indicate a 16% increase in student knowledge across all three units of programming: “Know Your Influence”, “Brain and Body”, and “Smart Decisions.” The district served 11,586 Johnson County residents (7,269 youth and 4,317 adults) in 2022.

De Soto School District OSF Request \$4,831

OSF Recommendation \$4,831

OSF Abatement Strategies: Prevention, Harm Reduction, Public Safety

OSF Description: The DAC recommends \$4,831 in OSF support for De Soto’s new Drug Awareness and Disposal Program. The district will host a drug prevention community night, using the Hidden in Plain View curriculum, along with distribution of Deterra drug disposal pouches to community members. Deterra pouches deactivate unused prescription medications, including fentanyl pills and patches, for safe disposal.

Results Projected: Possession/consumption incidents at the High School level will decrease by end of 2024 SY. Forty or more families will attend drug prevention community night, and all 40 Deterra pouches will be distributed.

Olathe School District

ATF Request: \$17,796

ATF Recommendation: \$17,796

The DAC recommends Olathe School District be awarded \$17,796, which combined with \$8,826 in carryover, will result in an ATF budget of \$26,622. A portion of increased funding will be allocated to equipping each of Olathe’s 70 district buildings to be stocked with naloxone under supervision of Olathe’s district medical advisor. ATF funding will also be used to continue the Olathe Safe and Drug Free Schools Program. The program uses a two-pronged approach: reducing students’ perception of social benefits associated with substance use, while increasing access to pro-social afterschool activities to provide students a safe, productive place to spend time and build positive relationships. The district provides transportation support for afterschool programs, such as Boys and Girls Club, and supports *The Spot*, an afterschool program developed in collaboration with the Olathe Police Department, Fire Department and Library. *The Spot* provides homework support, mentoring, videogaming, sports, and mechanical low-rider bicycle building to engage students in increasing protective factors and reducing risk factors for substance use. Collaboration with ATF-funded support agencies like First Call assists the district in further addressing substance use issues with student drug assessments and sobriety groups. Olathe uses education, prevention, and intervention

curricula including *AlcoholEdu*, *Project Alert*, *Second Step*, *Guiding Good Choices*, and *Botvin Life Skills* to increase protective factors, including student social competency and problem-solving skills to prevent and reduce substance use.

Results Projected: Olathe's initiatives provide evidenced-based substance abuse prevention programs to increase student social competency and problem-solving skills. Goals for the 2024 school year include working to increase online EverFi parent involvement; promoting sobriety group attendance; decreasing student binge drinking and cigarette use in 30-day prevalence; and delaying onset age for use of alcohol, tobacco, and other substances. During the 2024 school year the district anticipates serving 2,675 students through ATF supported programs.

Outcomes Achieved During 2022: Olathe School District served a total of 2,278 Johnson County residents (2,267 youth and 11 adults) in school year 2022. A total of 1,708 students participated in *AlcoholEdu* and demonstrated increases in knowledge across all curriculum metrics: 16% average increase for "Know Your Influence", 6% average increase for "Brain and Body", and 12% average increase for "Smart Decisions." During SY 2022, 50 alcohol/drug assessments were provided to students. *The Spot* provided 41 after-school and summer sessions for 1,775 (not unduplicated) students, building connections through mentorship, supporting students in skill-development and in achieving graduation.

Olathe School District OSF Request \$27,704

OSF Recommendation \$27,704

OSF Abatement Strategies: Prevention, Harm Reduction, Public Safety

OSF Description: The DAC recommends \$27,704 in OSF support for Olathe's Opioid and Substance Use Education and Prevention program. Nurse 911 calls for suspected overdoses last year increased by 120%, and 11 doses of naloxone have been implemented in the district since 2019, demonstrating the need for early intervention and treatment strategies. Part-time staff will receive 8+ hours of specialized opioid/SUD training, enabling them to use established resources and protocols (DEA, NIDA, SAMSHA, CDC, Office of National Drug Control Policy), as well as stakeholder input to ensure programming is current, relevant, and developmentally and culturally appropriate.

Results Projected: The district will hire program staff hired by 10/31/23 and complete program development by 2/2/24, with 5/1/24 implementation. Pre-and post-surveys will demonstrate increase in participant knowledge of opioid harms, risk, and protective factors; safety strategies; recognition of warning signs of misuse or overdose; and use of harm reduction strategies like reversal medications. Funding will allow program staff to host 25 prevention/intervention sessions.

Spring Hill School District

ATF Request: \$13,560

ATF Recommendation: \$13,560

The DAC recommends the Spring Hill School District be awarded **\$13,560** level funding with 2023. ATF funding would again support leadership training for the *Peer Assistance and Leadership (PALS)* program; *AlcoholEdu* implementation, and a contracted social worker available for individual student interventions.

Results Projected: Students participating in *AlcoholEdu* will show knowledge gained pre- to post-assessment in three key areas: Know Your Influences, Brain & Body, and Smart Decisions. *PAL*-trained students will increase connections and impact with other students as demonstrated by increased

program participation over the school year. Students receiving social work services will report reduced drug alcohol/usage, including abstinence, from the beginning to end of the school year, as well as a reduction in self-harming behaviors. The district anticipates serving 2,545 students during the 2024 school year with ATF-funded services.

Outcomes Achieved During 2022: In SY 2022, 275 students engaged in *AlcoholEdu*, with an average knowledge gain of 15.2% across all metrics, including awareness of alcohol's effects on the brain and body, acknowledging alcohol's influences on decision-making, and making safe choices where alcohol is involved. In addition, 168 students completed *Mental Wellness Basics* and gained an average of 20% in knowledge about the impacts of stress and the environment on the brain. In the fall of 2022, 36 PALS students were trained on how to handle tough situations, including peer pressure to use drugs and alcohol, and when it is appropriate to involve adults in dealing with an issue. PALS students then provided monthly peer support to students impacted by substance abuse and other issues. The district's mental health social workers provided evaluation, referral, and counseling to 53 middle and high school students during the 2022 school year; over half of these students reported being impacted by substance abuse (their own substance use, that of a close family member, or both). When appropriate, students were referred to outside therapy to further reduce their risk of future substance abuse or to counseling or treatment for substance abuse. Spring Hill USD served 2,545 Johnson County residents (2,355 youth and 190 adults) in the 2022 school year with ATF funding.

Note: Gardner Edgerton School District and Shawnee Mission School District did not apply for SUF, but maintain access to substance use education and prevention programming through EverFi through Johnson County Mental Health Prevention Services. Shawnee Mission School District participates in regular grantee meetings.

10th Judicial District Court and Johnson County Government Programs

The 10th Judicial District Court and other programs supported by Johnson County government occupy a critical part of the Johnson County substance use continuum of care. Johnson County Mental Health provides a range of education and prevention services, including technical assistance for school districts, as well as detoxification and in-patient and outpatient treatment services. The District Attorney's Office prioritizes substance use intervention and treatment through diversion programs for justice-involved youth who have significant substance use or co-occurring substance use and behavioral health issues. The Department of Corrections provides in-patient residential treatment for justice-involved individuals with substance use or co-occurring substance use and behavioral health needs as well as vouchers to support linkages to care and recovery to individuals under supervision. Corrections also provides critical support to recovery through employment and recovery programs.

10th Judicial District Court

OSF Request: \$40,000

OSF Recommendation \$20,000

OSF Abatement Strategies: Prevention, Recovery, and Public Safety

The DAC recommends the 10th Judicial District Court be awarded \$20,000 in OSF. The 10th Judicial District Court is a new applicant to the SUF grant process. The District Court is a trial court with jurisdiction over criminal and civil cases. The District Court is committed to increasing justice access and using evidence-based approaches to address the criminal cases under its jurisdiction. To support the work of its specialized courts, which include the Veterans Court and new Behavioral Health Court and Adult Drug Treatment Court, the Court has requested ATF dollars to subsidize urinalysis testing

for substances, including alcohol, tobacco, prescription and illicit substances, for adult probation clients who are assessed as at moderate to high risk of re-offending and/or are facing revocation of probation due to technical violations of probation related to substance abuse issues. Failure of clients to complete urinalysis testing is one of the most common violations resulting in probation revocation, with the cost of testing, often required multiple times per week, serving as a barrier to compliance. All participants in the Adult Drug Treatment Court have significant substance abuse and/or co-occurring substance abuse and behavioral health issues which directly have contributed to the criminal cases or charges for which the District Court has jurisdiction.

Results projected: With support of urinalysis subsidization, adult drug treatment court participants will appear for urinalysis testing at a rate of 90% or greater, reducing the number of technical violations and probation revocations and resulting in cost savings for treatment court and department of corrections. The District Court plans to subsidize the cost of approximately 1,600 urinalysis tests for at least 30 clients, prioritizing clients enrolled in the new adult drug treatment court.

Johnson County Department of Corrections: Voucher Assistance

ATF Request: \$26,000

ATF Recommendation: \$26,000

The DAC recommends the Department of Corrections be awarded \$26,000, an increase of \$13,000 for their Voucher Assistance program. From 2017-2022, Johnson County has seen a 41% increase in filings for stimulant drugs and 38% increase in criminal filings for opioids; concomitantly, justice-involved individuals have demonstrated a higher need for intervention through substance abuse assessment and treatment. The Voucher Assistance program supports substance use disorder evaluations and treatment for adult offenders who face financial barriers to obtaining those services and are less likely to successfully recover from substance abuse without treatment. Voucher assistance will be provided to adults in the Adult Residential Center (ARC) and adults who are under Intensive Supervised Probation, House Arrest, or Bond Supervision, as well as clients who are graduating from the in-patient Therapeutic Community and require continued outpatient treatment. Evaluation and treatment services will be provided by providers who maintain licensure pursuant to the Kansas Behavioral Sciences Regulatory Board and who have demonstrated success in keeping clients engaged.

Results Projected: The goal of the Voucher Assistance Program is to reduce or eliminate the financial barriers associated with accessing alcohol/drug evaluations and treatment in a timely manner. In 2024, at least 80% of clients referred for evaluation will receive their drug/alcohol evaluation within 30 days of voucher approval. At least 70% of voucher clients recommended for treatment will undergo intake within 60 days, and at least 80% of voucher clients released from the Corrections Treatment Center will remain in outpatient treatment for 3 months. Corrections anticipates serving 83 Johnson County individuals during 2024.

Outcomes Achieved During 2022: The Voucher Assistance Program provided 60 Johnson County and non-Johnson County individuals with 90 total vouchers (some participants received assistance more than one time). A total of 44 Johnson County adults received 60 vouchers for assessment and treatment in 2022. 85% of clients referred for an evaluation completed their evaluation within 30 days of the voucher approval. Of those individuals recommended for substance abuse treatment, 94% commenced treatment within 60 days of the completion of the substance abuse evaluation.

Johnson County Department of Corrections – Treatment Center**OSF Request \$181,874****OSF Recommendation \$100,000****OSF Abatement Strategies:** Treatment, Recovery, Public Safety

OSF Description: The DAC recommends \$100,000 in OSF to support the Treatment Center (TC), a 6-month substance abuse and co-occurring behavioral health and substance abuse residential treatment program in the Adult Residential Center in New Century, Johnson County operated by the Johnson County Department of Corrections. This program is focused on long-term behavioral change for justice-involved individuals. Individuals incarcerated due to substance abuse-related crimes who have substance abuse or co-occurring substance abuse and behavioral health issues require treatment of these underlying issues to support recovery and reintegration and to reduce recidivism. Successful recovery and reduced recidivism reduce costs to local governments and the justice system. The OSF dollars would support an additional substance abuse counselor, allowing expanded and more intensive services to additional individuals. The TC is currently licensed for 50 beds and is at capacity with a 90-day waiting list and the TC is undergoing an intensive planning process to expand its services to meet the needs of additional justice-involved individuals. An additional counselor would allow for more licensed beds and elimination of the waitlist. Once the counselor is onboarded and curriculum updated, counselor caseload will drop from 13 to 10 patients and allow for increased group treatment capacity.

Results Projected: Within 30 days of curriculum update, each counselor will deliver 4 additional client treatment hours per week. Added capacity will allow for addition of Hazelden co-occurring disorders classes. 75% of all TC admissions will successfully complete the program and be released back into community supervision. Recidivism rates for TC graduates 1 year after completion will decrease as compared to nonparticipants in the TC, resulting in decreased costs for local governments, the court system, and corrections and jail system costs.

Johnson County District Attorney's Office: Juvenile Drug Court Diversion and Minor-In-Possession Programs**ATF Request: \$99,128****ATF Recommendation: \$84,920**

The DAC recommends Johnson County District Attorney's Office be awarded \$84,920, level funding with 2023, to support Juvenile Drug Court Diversion, the Minor-In-Possession (MIP) program, and other clients who have drug/alcohol contract cases. The Juvenile Diversion Unit provides programming and supervision to youth referred for juvenile offenses. Youth with misdemeanor or felony violations who have a substantial drug or alcohol problem are diverted to the eight-month Drug Court program, which offers a higher level of supervision and closely monitors treatment compliance. The MIP program is a non-court resolution of a police report indicating a juvenile has been in possession of alcohol. Drug/Alcohol contract cases are Intermediate Intervention for juveniles who have a drug/alcohol problem that require education, intervention, and/or completing random drug screens in addition to standard contacts. Supervision of diversion cases interrupts alcohol and/or drug use that has become problematic personally and legally for participants. The programs support clients in completing treatment and changing behavior.

Results Projected: The overarching programmatic goal is to help youth who are prone to relapse to develop tools to overcome substance abuse dependence. In 2024, 83% of Drug Court participants will test negative for all substances; 70% of Drug Court participants will be involved in prosocial

activities; and Drug Court participants will increase their school grade point average (GPA). During 2024, the DA's Office anticipates serving 370 Johnson County youth.

Outcomes Achieved During 2022: The programs served 317 Johnson County residents in 2022. Participants demonstrated an increase in motivation to remain drug free as measured by improvement in school grades, involvement in pro-social activities, drug screens and parental feedback. Average semester GPA of Drug Court clients increased from 2.9 at the start of the program to 3.4 at completion. 51% of clients participated in prosocial activities such as sports, and 74% of participants' drug screens were negative for all substances.

Johnson County Mental Health Center, Adolescent Center for Treatment (ACT)

ATF Request: \$306,093

ATF Recommendation: \$242,170

The DAC recommends **\$242,170** in funding for Johnson County Mental Health Center's Adolescent Center for Treatment (ACT); this represents level funding with 2023. ACT is a 10 bed, residential substance use disorder treatment facility for adolescents ages 12-18. Each client receives a thorough bio-psychosocial assessment and receives an individualized treatment plan. Youth participate in over 50 hours of structured activities per week including at least 10 hours of clinical therapy hours. Activities include addiction and health education, anger management, 12-step meetings and recreation. Youth also attend academic programming during the school year. ACT is the only residential, community-based treatment center for adolescents in Kansas; the cost of residential treatment is significantly less than hospital, psychiatric residential, or detention facility stays.

Results Projected: The goal of ACT is that youth with substance use disorder begin their recovery in a safe and sober environment. In 2024, 75% of ACT clients will remain in residential treatment for a minimum therapeutic length of stay. 75% of clients will complete treatment plan goals and receive a "successful completion" upon discharge. Client satisfaction surveys at discharge will rate ACT at least 4/5 for program quality and staff performance. During 2024, ACT anticipates serving 20 Johnson County youth in the residential program. ACT works with the Dual Diagnosis Outpatient Program to connect youth with outpatient services upon completion of inpatient treatment at ACT.

Outcomes Achieved During 2022: In 2022, ACT served 17 Johnson County youth through 356 bed days. 67% of first-time admits remained in treatment for at least 21 days. 68% of re-admits remained in treatment for at least 14 days. 67% of all ACT clients remained in treatment for the prescribed length of time, with 69% of all clients receiving a successful discharge. Average client satisfaction score was 4.3 out of 5.

Johnson County Mental Health Center, Adolescent Center for Treatment (ACT)

OSF Request \$51,198

OSF Recommendation \$45,198

OSF Abatement Strategies: Treatment, Harm Reduction, Recovery, Providers and Healthcare.

OSF Description: The DAC recommends \$45,198 in OSF to support the ACT residential program. Local opioid use and addiction among adolescents continues to rise with youth diagnosed with opioid use disorder (OUD) comprising 55% of admissions at the ACT program in 2022. To address the growing OUD population in achieving and maintaining recovery, JCMH requests funding to support the implementation of an additional treatment track specifically designed to address opioids for OUD clients in its Adolescent Center for Treatment (ACT) program. The OSF grant will fund additional

treatment and interventions for OUD clients, including evidence-based curriculum, harm reduction kits (naloxone and fentanyl test strips) and Medication Assisted Treatment (MAT).

Results Projected: In 2024, OUD clients will demonstrate increased knowledge of fentanyl addiction and harm reduction strategies based on pre/post surveys. OUD clients will engage with MAT, as appropriate, to support stabilized recovery and reduce likelihood of relapse and successfully complete the Opioid Track programming. ACT anticipates serving 12 Johnson County youth through the Opioid Track through 216 therapy and MAT sessions.

Johnson County Mental Health Center, Adult Detoxification Unit (ADU)

ATF Request: \$349,907

ATF Recommendation: \$276,835

The DAC recommends the Johnson County Mental Health Center Adult Detoxification Unit (ADU) be awarded \$276,835, level funding with 2023. ADU is an 8-10 bed unit which is staffed 24 hours a day, 7 days a week to admit and monitor individuals who may present a danger to the public or themselves due to alcohol/drug intoxication or withdrawal. ADU is the only social detoxification program in the KC Metro area that admits uninsured individuals. Services are provided at no cost to participants and serve as a safety net for individuals with serious substance use disorders. Licensed addiction counselors provide an assessment and recovery plan, with a 3-day average length of stay. ADU is part of JCMH's division of Addiction and Residential Services and shares a residential unit with the Crisis Recovery Center (CRC). Behavioral health staff are trained in both ADU and CRC services, and clients may transition from ADU to CRC when they need additional mental health supports or are waiting on a bed elsewhere. Johnson County ADU patients with other mental health needs are offered an intake and service referrals from an ADU-adjacent office.

Results Projected: ADU aims to provide social detoxification that protects individuals from negative effects of withdrawal and protects the public from the risks associated with having intoxicated individuals on their streets. In 2024, 75% of ADU clients will remain in social detox until discharge is recommended, based on symptom reduction or transfer to a higher care level. 75% of ADU clients not referred to a higher care level will have a written discharge plan with referral to primary care, behavioral health, or community services. Client satisfaction surveys at discharge will rate ADU at least 4/5 for program quality and staff performance. ADU anticipates serving 253 clients in 2024.

Outcomes Achieved During 2022: ADU provided 250 Johnson County Adults with 832 bed days of service in 2022. 73.6% of clients remained in ADU until staff recommended discharge; average length of stay was 3 days. 94.6% of clients left ADU left with a recovery plan upon discharge; those leaving without a recovery plan were given standard discharge instructions. Average ADU customer satisfaction survey scores after discharge were 4.6/5.

Johnson County Mental Health Center, Adult Detoxification Unit (ADU)

OSF Request \$72,897

OSF Recommendation \$55,897

OSF Abatement Strategies: Recovery, Linkage to Care, Harm Reduction, Public Safety

OSF Description: The DAC recommends \$55,897 in OSF for the ADU operated by JCMH. Like other providers in Johnson County, the ADU program has seen an increase in the number of clients referred from emergency rooms, law enforcement, or other agencies who have an opioid addiction, often concurrent with addictions to alcohol or other substances. ADU requests OSF funding in order to implement additional services to support immediate harm reduction and long-term recovery of

clients. OSF dollars will support the implementation of Medication Assisted Treatment (MAT), testing supplies, naloxone, and client supportive services, including connection to and support in obtaining recovery housing for unhoused clients.

Results Projected: Program goals are to reduce harm caused by OUD and adulterated substances that contain opioids, promote addiction recovery, and provide supportive services to reduce barriers to care. In 2024, 75% of all clients presenting for admission will be tested for Opioid Use at program admission. 75% of clients with OUD will leave the facility with a harm reduction kit, including naloxone, for emergency use. 50 clients with OUD will receive support with transitional housing and/or transportation supports to support recovery. OSF funding will support services for an anticipated 58 Johnson County clients with OUD.

Johnson County Mental Health Center – Dual Diagnosis Outpatient Program (DDOP)

ATF Request: \$281,918

ATF Recommendation: \$223,044

The DAC recommends \$223,044 in funding to support the Dual Diagnosis Outpatient Program (DDOP), which includes the Adolescent Outpatient Addiction Services (AOAS) at Johnson County Mental Health Center; this represents level funding with 2022 (in 2023 DDOP utilized carryover funding from 2022, reducing its 2023 award). The DDOP provides integrated outpatient services for individuals 12 and over with co-occurring mental health and substance use disorders. DDOP's target population includes uninsured, underinsured, and indigent patients, and the program provides a sliding fee scale to assist those unable to pay for services. Combined with ACT and ADU, DDOP is a critical part of JCMH's substance use continuum of care. Clients receive 1 to 8 hours of weekly counseling group or individual sessions per week, focusing on basic alcohol/drug education, recovery, and relapse prevention skills, as well as helping clients understand and manage mental health issues that complicate recovery. DDOP provides connection to community treatment and supportive services, including psychological testing and therapy, and psych and medication evaluations. In collaboration with the Medical Services Team, DDOP also administers Medication Assisted Treatment (MAT), as appropriate, for clients.

Results Projected: The goal of the program is to provide integrated outpatient services for individuals aged 12 and over with mental health and substance use disorders. In 2024, DDOP expects to serve 530 Johnson County residents, including 450 adults and 80 youth. 65% of adult clients discharged from DDOP will complete at least 8 hours of integrated treatment. 70% of adult DDOP clients will remain alcohol/drug free during participation, and 80% of enrolled adult clients will not engage in new criminal activity. For AOAS, 50% of all youth clients admitted will remain in treatment for at least 6 sessions, and 50% of youth clients served will have reported a reduction in alcohol/drug use during the prior 30 days.

Outcomes Achieved During 2022: In 2022, DDOP served 259 adults and 87 youth in Johnson County. 73.5% of adults and 49.5% of youth* remained alcohol/drug free while participating in the program (*an increase from 21% in 2020). 79% of all adult clients received at least 8 hours of treatment and 71% of youth received at least 6 hours of treatment. 92% of clients did not incur new legal charges in 2022.

Johnson County Mental Health Center – Dual Diagnosis Outpatient Program (DDOP)

OSF Request \$58,000

OSF Recommendation \$50,000

OSF Abatement Strategies: Treatment, Recovery, Harm Reduction, Providers and Healthcare.

OSF Description: The DAC recommends \$50,000 in funding for DDOP. Like other treatment providers in Johnson County, the DDOP program is moving with intentionality to address the specialized needs of clients with opioid use disorder (OUD). JCMH requests OSF funding to support the purchase and implementation of additional evidence-based curriculum focused on addressing opioid abuse as well as to support implementation of Medication Assisted Treatment (MAT) services, as appropriate and prescribed, for OUD adults and youth.

Results Projected: In 2024, JCMH - DDOP will serve 100 Johnson County clients with OUD through 1,350 OUD interventions with OSF funding. 75% of adult clients with Opioid Use Disorder (OUD) will engage in MAT services; 50% of adult MAT clients will maintain employment, supporting continued recovery. OUD youth clients will engage in new evidence-based harm reduction curriculum in addition to other treatment, the benefits of which will be assessed through pre- and post-treatment surveys, and 75% of youth OUD clients will engage in MAT services.

Johnson County Mental Health Center, Prevention Services

ATF Request: \$213,185

ATF Recommendation: \$170,000

The DAC recommends Prevention Services be awarded \$170,000 in ATF funds, level funding with 2023, to support the cost of prevention efforts aimed at Johnson County youth through public and private schools. Programming funded by ATF includes *AlcoholEdu*, *End the Trend*: an anti-vaping social media campaign, Youth Leadership Summit, School Prevention Roundtable, Café Conversations for middle school families, Opioid Prevention and Recovery Coalition, and the Strengthening Families Program for high-risk students and families.

Results Projected: The Prevention Services Program goal is to reduce substance use among youth and adults by addressing community factors that increase risk and by promoting factors that minimize risk. At least 90% of participants in the 2024 Youth Leadership Summit (YLS), will indicate increased knowledge about alcohol, tobacco, and other drugs (ATOD) prevention as measured by self-report evaluation. At least 80% of Strengthening Families Program (SFP) parent participants will report increased knowledge and confidence as measured by self-report evaluation. 5,250 or more high school students will use *AlcoholEdu* in 2024 and demonstrate at least a 15% increase in knowledge across the five program modules, as measured by in-platform assessments. In 2024, JCMHC-PS will host at least 6 School Prevention Roundtable (SPR) discussions sharing best practices in prevention. At least 90% of SPR participants will indicate increased knowledge/awareness of the topic presented as measured by self-report evaluation. *End the Trend* (ETT) will earn 100,000 social media impressions in 2024. ETT website users and page views will increase by 20%. JCMHC-PS staff will collaborate with Johnson County Prevention and Recovery Coalition to facilitate the Strategic Prevention Framework, identifying and implementing deliverables and strategies for each of five identified work groups. Each work group will implement at least one strategy in 2024. JCMHC-PS staff will plan and co-host four Café Conversations for middle schools in 2024. At least 80% of participants will indicate increased knowledge and confidence as measured by self-report evaluation. Prevention Services anticipates serving 4,980 Johnson County residents with ATF funding.

Outcomes Achieved During 2022: ATF funding supported services for 794 adults and 481 youth (1,275 total) in Johnson County in 2022. 100% of School Prevention Roundtable participants reported an increased level of knowledge and confidence related to substance use prevention, and 98% of Youth Leadership Summit participants reported an increase in knowledge and confidence in substance use

prevention, according to pre- and post-surveys. July 2022 legislation limited the administration of surveys to students in schools, so Prevention Services pivoted to providing technical support to school districts for administration of the Kansas Communities that Care Survey and alternative data collection mechanisms for Johnson County students' risk and protective factors and substance use. In addition, Prevention Services provided 143 presentations to schools and the community. The End the Trend campaign received 545,869 impressions across social media platforms (Facebook, Instagram, and Snapchat).

Nonprofit Community-Based Programs

Nonprofit community-based programs round out and fill in linkages to care in the substance use continuum of care. For example, some community-based programs partner with school districts to provide education, prevention, and treatment programs on campus for students at low or no cost. Other programs provide substance use and behavioral health assessments that support the justice system and school districts. Other programs provide substance use and behavioral health in-patient and outpatient treatment to support individuals and families in recovery through recovery housing, case management, and employment supports. These programs also work closely with law enforcement and the Department of Corrections, supporting individuals who are being released back into the community through the recovery process, including supporting transportation and housing, employment training and connections, peer recovery, and linkages to care.

Artists Helping the Homeless

ATF Request: \$100,000

ATF Recommendation: \$90,000

The DAC recommends Artists Helping the Homeless (AHH) be awarded \$90,000 in ATF; this represents an increase of \$15,000 from 2023. Since 2008, through its BE THE CHANGE program, AHH has been providing innovative solutions to individual and systemic challenges faced by the unhoused and the agencies that serve them. ATF dollars will support Discharge Planning and Residential Recovery services for Johnson County residents who are unhoused and dealing with substance abuse issues. The Respite Houses of the Residential Recovery Program fill a critical gap for unhoused adult males seeking recovery, and provide shelter, food, and basic needs in a sober environment with peer support. Discharge Planning assists adults being released from hospitals, detox, and jail in securing housing and services. Referrals to AHH come from hospitals, agencies providing recovery and treatment supports, law enforcement, Johnson County Mental Health Center, and state mental health and aging services. The program uses Housing First, Recovery Oriented Systems of Care, and Strengths-Based management approach with clients.

Results Projected: The goal of the program is for participants to maintain sobriety, reintegrate and lead fulfilled lives as contributing members of society, and to reduce the need and cost of substance use treatment and homelessness. In 2024, AHH will assess, place and/or assist 200 unduplicated Johnson County residents at risk of alcohol or drug abuse referred from Johnson County sources. The program will provide Residential Recovery Services to 40 unduplicated Johnson County residents at risk of alcohol or drug abuse referred from Johnson County sources. 85% of RRS participants will maintain sobriety while enrolled, and 85% will be successfully discharged from the program. 80% of participants discharged will find employment within 60 days, and 85% will address outstanding legal issues. 100% of participants will avoid interaction with law enforcement after entering the program, and 90% will not require ER or ambulance calls after entering the program.

Outcomes Achieved During 2022: AHH provided housing and other intervention and recovery services to 181 unhoused Johnson County individuals recovering from substance use disorder. 93% of clients successfully discharged and transitioned into permanent housing. 83% of enrolled clients maintained sobriety, based on urinalysis results. All residential AHH clients obtained employment, enrolled in school or job training, or entered treatment within 30 days of the initial recovery period. No Johnson County clients had new interaction with law enforcement and only three AHH clients required emergent hospital visits.

Artists Helping the Homeless

OSF Request \$25,000

OSF Recommendation \$15,000

OSF Abatement Strategies: Linkage to Care, Harm Reduction, Recovery

OSF Description: The DAC recommends \$15,000 in OSF to enable AHH to support additional Johnson County clients with an opioid use disorder through the BE THE CHANGE program, which supports unhoused men with substance use disorders through its respite houses. Be The Change fills a critical gap in the continuum of care by providing shelter, food, and basic needs, free of charge, in a clean environment with peer support so residents can focus on recovery. Be The Change uses a Housing First, recovery-oriented model and a strengths-based approach.

Results Projected: Through BE THE CHANGE, AHH will assess, assist, and/or place in respite housing 50 Johnson County individuals experiencing OUD. 15 Johnson County individuals will receive housing and supportive services, with at least 85% successfully discharged, 85% maintaining sobriety while enrolled, 80% employed within 60 days after discharge, and 85% addressing outstanding legal issues. AHH will also strive to expand its outreach and care network. As a result, 80% of assessed clients will be connected with necessary and appropriate resources.

Boys and Girls Club

ATF Request: \$20,000

ATF Recommendation: \$20,000

The DAC recommends the Boys and Girls Club be awarded \$20,000 for implementation of *SMART Moves (Skill Mastery and Resistance Training)* at the Boys and Girls Club in Olathe; this represents a decrease in requested funding for *SMART Moves*, but Boys and Girls Club is requesting OSF dollars for additional curriculum delivery. In 2022, the Boys and Girls Club moved to a new, expanded campus and has been able to continue to expand its capacity to serve more students. *SMART Moves* teaches Olathe club members (ages 5-18) to recognize and resist media and peer pressure to engage in tobacco/alcohol/drug use, and other risky behavior. *SMART Moves*, endorsed by SAMHSA, has shown great impact in increasing awareness of the dangers of drug and alcohol use, increasing knowledge of how to resist peer pressure and media influences, and increasing self-esteem among participants. Boys and Girls Club has established relationships with corporate partners, such as Comcast, Sysco, Garmin, and Compass Minerals to support older youth with job experience opportunities. The Olathe School District provides transportation to the Club from Central Elementary, Oregon Trail Middle School, Washington Elementary, and Olathe North High School.

Results Projected: The objective of *SMART Moves* is to prevent or delay the onset of alcohol and drug use as well as involvement in other risky behaviors by young people, providing protective factors to resist the influences toward negative behaviors and the confidence and knowledge to make informed, positive decisions. In 2024, 85% of *SMART Moves* participants will increase their knowledge of dangers of alcohol and drug use; 85% will increase knowledge of tools to resist peer pressure and

media and influence; 85% will increase knowledge of non-violent conflict resolution; 95% will self-report abstinence from drug and alcohol use. SMART Moves will reach 550 Johnson County youth in 2024.

Outcomes Achieved During 2022: Boys and Girls Clubs provided 151 program sessions, both after school and all-day summer sessions, to 364 Johnson County youth in 2022. Pre-and post-test results showed 93% of SMART Moves program participants demonstrated increased knowledge of the dangers of alcohol and drug use. 94% of participants also increased their knowledge of tools and strategies to resist peer pressure and media influence, and 86% demonstrated greater knowledge about non-violent conflict resolution.

Boys and Girls Club

OSF Request \$20,000

OSF Recommendation \$20,000

OSF Abatement Strategies: Prevention

OSF Description: The DAC recommends \$20,000 in OSF to enable the Boys & Girls Club to support additional staffing to implement its Positive Action program, which promotes positive behaviors, character development, and academic success to additional children and teens. Positive Action, endorsed by SAMHSA, provides after school activities, mentoring, academic support, and life skills training, designed to foster personal growth, social-emotional development, and resilience. The program emphasizes the importance of positive decision making, conflict resolution, and building healthy relationships. These skills increase protective factors in youth and reduce risk factors for substance use so that youth are better equipped to avoid substance abuse and to self-regulate without the use of substances.

Results Projected: Positive Action is designed to empower young people and promote positive behaviors, character development, and personal growth. In 2024, 85% of participants will demonstrate increased academic achievement such as improved grades or test scores. 85% of participants will show, through participant, parent and staff surveys and feedback, improved social and emotional competencies like communication, conflict resolution, and self-confidence. 85% of participants will have greater involvement and positive community contributions, measured by community service hours performed, surveys, and feedback from community organizations. Boys & Girls Club expects to serve 550 youth with Positive Action in 2024.

Cornerstones of Care

ATF Request: \$160,000

ATF Recommendation: \$84,000

The DAC recommends Cornerstones of Care be awarded \$84,000, a \$4,000 increase for inflation costs, for the implementation of *Functional Family Therapy* (FFT) for families dealing with a substance use related issue. The FFT program is a short-term (12-14 sessions), evidence-based, in-home, intensive family-based treatment program for youth ages 11-17, who are at risk for substance use, including those with co-occurring mental health issues and those involved in child welfare or juvenile justice systems. Through FFT, families enhance protective factors and interrupt patterns that contribute to substance use. FFT is provided at no-cost to families; families are referred by Johnson County Juvenile Intake and Assessment Center, Court Services, Corrections, and schools.

Results Projected: The goal of this program is to divert youth from residential programs and justice-involvement. In 2024, following the completion of *Functional Family Therapy*, 80% of youth

participants will demonstrate a decrease in delinquent behavior, including no violations of the law or new charges related to substance use. 89% of participants' families will demonstrate improved communication and reduced conflict. During 2023 Cornerstones anticipates serving 95 Johnson County residents whose problems are related to substance abuse.

Outcomes Achieved During 2022: In 2022, 68 Johnson County youth engaged in 300.5 Functional Family Therapy service encounters (not including time for travel, documentation, consultation, training, or supervision.) As a result of the therapy, closing assessment scores for both youth and parents showed an average of 3.6 (between "3 = some better" and "4= a lot better") for improved family relationships as evidenced by reduced levels of conflict and improved communication. In addition, approximately 79% of 2022 program participants had no subsequent drug/alcohol charges.

First Call

ATF Request: \$77,259

ATF Recommendation: \$72,847

The DAC recommends First Call be awarded **\$72,847** in ATF, an increase of \$12,847 to address cost increases, for Prevention Services. First Call will provide effective, no-cost prevention programming to children and youth at nine Johnson County school sites, naloxone (generic Narcan for opioid overdose reversal) to schools and other programs requesting it, recovery support (at First Call and virtually), and a 24/7 crisis call line. First Call's prevention programming includes the *How to Cope* program for families with a member who has substance abuse disorder; *Caring for Kids* program (psycho-educational program on effects of substance abuse disorder and establishing protective factors) at local schools; sobriety and life skills groups at local high schools, and virtually; Prevention Education Presentations for school-aged youth and the general community; and recovery support, clinical care, and a 24/7 hotline for the community. Within the Shawnee Mission, Olathe, and Blue Valley School Districts, First Call's programming reduces students' risk factors and increases their protective factors.

Results Projected: The overall goal is that participants lead safe, healthy lives and avoid substance use, misuse, and addiction. Participants in *How to Cope* and *Caring for Kids* will increase knowledge of the harmful effects of alcohol, tobacco, and other drugs. Participants in *Life Skills Training* demonstrate positive change in knowledge and attitudes related to alcohol, tobacco, drugs and protective life skills. Participants in sobriety groups will sustain or increase motivation to change. Participants in Prevention Education will increase knowledge of the harmful effects of alcohol, tobacco and other drugs. Participants in recovery support will sustain or increase motivation to change and will show a decrease in severity of substance use disorder and its impact on other domains. First call anticipates serving 1,678 Johnson County residents in 2023.

Outcomes Achieved During 2022: First Call's overall goal is for participants to lead safe, healthy lives and avoid substance use, misuse, and addiction. In 2022, 95% of *How to Cope* participants reported an increase in knowledge regarding the harmful effects of alcohol, tobacco, and other drugs, based on pre- and post-assessments, and 89% of *Caring for Kids* participants reported an increase in knowledge regarding the harmful effects of alcohol, tobacco, and other drugs. There were twenty *Life Skills Training* sites at nine sites in Johnson County in 2022. Participants saw an average 8% increase over their baseline score in knowledge and positive attitude related to protective life skills and the harmful effects of drugs, alcohol, tobacco, and other drugs.

In 2022, First Call served 2,068 Johnson County clients through 4,661 service encounters, and expanded youth services with an intensive 3-day Caring for Kids summer camp. In addition, First Call added a new Team Lead position for youth Prevention-based services, as well as Life Skills Training classes in Shawnee Mission School District with plans to expand to Blue Valley in 2023.

First Call

OSF Request \$221,580

OSF Recommendation \$43,517

OSF Abatement Strategies: Prevention, Treatment, Recovery, Harm Reduction, Public Safety

OSF Description: The DAC recommends \$43,517 in OSF funding to support First Call's expansion of its Linkage to Care programming to Johnson County with a focus on providing outreach, recovery support, and harm reduction. Harm Reduction, launched in 2022, uses practical approaches to reduce negative consequences of drug use, including naloxone distribution. First Call's 24/7 crisis line provides counseling and referrals to address SUD and SUD/MH crises.

Results Projected: Implementation of Harm Reduction strategies will result in decreases in community emergency department use, overdose deaths, and unaddressed medical needs. In 2024, First Call will distribute over 1,000 units of Narcan and provide at least 30 Narcan/harm reduction trainings for at least 500 people; and complete at least 15 linkages to SUD recovery services and five linkages to medical treatment. In 2024, 85% of callers to First Call's 24/7 Crisis Call Line will receive at least one appropriate referral.

Friends of Recovery Association

ATF Request: \$300,200

ATF Recommendation: \$60,000

The DAC recommends that Friends of Recovery (FORA) be awarded \$60,000, level funding with 2023, to expand staffing and training capacity for its Johnson County Oxford Houses. Oxford Houses are self-sustaining, democratically run, transitional homes that help participants live productive, meaningful lives in recovery from substance abuse. Participants include adults who are experiencing homelessness or in danger of homelessness, individuals with mental health challenges, and adults recently released from incarceration. FORA utilizes a peer mentorship model (alumni or current residents) to help newly-recovering residents. ATF funding will help support 45 Johnson County Oxford Houses through startup activities like house identification, lease negotiation, charter establishment as well as intervention and recovery services and training.

Results Projected: The goal of the program is to increase awareness, positive activities, self-efficacy, and skill building with a Recovery Center model to allow those in recovery to remain alcohol and drug free. In 2024, FORA participants will demonstrate the following outcomes: 1. Decreased substance use; 2. Reduced recidivism; 3. Housing Stability; 4. Continuing education. Results will be verified through monthly reports. During 2024, FORA anticipates serving approximately 1,005 Johnson County participants.

Outcomes Achieved During 2022: Johnson County's 45 Oxford Houses, including two new houses that opened in 2022, provided 375 beds for individuals in recovery. All Johnson County Oxford Houses remained open during the pandemic, as demand for sober living continued (and continues) to exceed availability. FORA provided many virtual training and engagement sessions in 2022, including COVID-related education and financial literacy classes. The virtual format helped increase class size and client engagement. Over 92% of residents remained employed during their Oxford House stay, 9%

higher than the national average. Johnson County Oxford House relapse rates were 5.5%, markedly below the national average of 22.9%, and are attributed in large part to FORA's peer support model. Approximately 65% of residents successfully transitioned out of Oxford House in 2022.

Friends of Recovery Association

OSF Request \$50,000

OSF Recommendation \$10,000

OSF Abatement Strategies: Recovery, Harm Reduction, Public Safety

OSF Description: DAC recommends \$10,000 in OSF to support the purchase of drug testing and naloxone kits to be deployed in all Johnson County Oxford Houses as well as training for naloxone deployment.

Results Projected: In 2024, OSF funding will allow each Oxford House will be supplied with 2 bottles of naloxone and training for deployment and storage to be provided.

Health Partnership Clinic (HPC)

ATF Request: \$100,590

ATF Recommendation: \$80,590

The DAC recommends that Health Partnership Clinic (HPC), be awarded \$80,590 in ATF, level funding with 2023, to support HPC's Substance Use Disorder Services, including partial funding for a psychiatric nurse practitioner providing Medication Assisted Treatment (MAT), a psychiatrist, and a substance use counselor. HPC is a Patient-Centered Medical Home and the only Federally Qualified Healthcare Center (FQHC) in the region and provides care for low-income and uninsured populations through primary care, dental care, and mental health and substance use related care. As a "medical home" HPC is uniquely equipped to address a full range of substance use and health concerns for its clients; individuals with a substance use disorder are more likely to have a serious medical or mental health issue and may be more susceptible to serious infections. HPC's approach to whole patient care results in cost-savings in treatment and comprehensive support for clients.

The Substance Use Disorder program provides early intervention and outpatient treatment for adults and adolescents, including up to 6 hours of programming per week for adolescents and 8 hours per week for adults. Treatment includes behavioral intervention, relapse prevention, social support and education in individual, group, and family therapy settings. The cost of treatment is provided on a sliding scale to accommodate financial need of clients. HPC utilizes the SAMHSA-endorsed Screening, Brief Intervention, and Referral to Treatment (SBIRT) tool during primary care visits and Hazelton's Living in Balance treatment (endorsed by National Institute on Drug Abuse) including cognitive-behavioral and experimental therapeutic methods for substance use disorder treatment. In substance use disorder treatment, HPC utilizes evidence-based Motivational Interviewing and MAT to support recovery of clients.

Results Projected: The overall program goal is for patients to successfully complete recommended treatment and remain sober. In 2024, HPC projects serving 92 clients through 600 patient visits; 90% of patients will indicate that they are satisfied with the services they receive through post-treatment surveys. Patients without housing will be connected to housing resources. MAT services will be provided to patients who demonstrate a need with at least 70% of clients remaining in compliance with MAT medications.

Heartland Regional Alcohol & Drug Assessment Center (RADAC)

ATF Request: \$240,750

ATF Recommendation: \$225,000

The DAC recommends that Heartland RADAC be awarded \$225,000 in ATF, level funding with 2023, to support its Intensive Case Management program. ATF supports personnel providing intensive case management (ICM) for Johnson County individuals with co-occurring substance abuse and mental health issues, who are experiencing homelessness or housing insecurity, and who need treatment or treatment-related services. The program also purchases services and items needed to secure safe housing, access treatment, promote recovery and eliminate barriers to success. When clinically appropriate, HRADAC assists clients in accessing care such as Medication Assisted Treatment (MAT). Recovery coaching, provided with case management and care coordination services, complements the clinical work of the ICM and helps clients engage in the recovery community.

Results Projected: The goal of HRADAC's program is to intervene with individuals who have substance use disorder and other co-occurring issues, stabilize them in their home community, and engage in recovery activities. When clients begin ICM they are typically experiencing homelessness and untreated mental health and substance abuse issues. Therefore, results focus on accessing services and maintaining conditions in three areas of improvement – *housing, substance use, and mental health* services. *Housing* includes accessing safe transitional or permanent housing. *Substance use* includes engaging in treatment, recovery groups, and Recovery Oriented Systems of Care with a Recovery Coach. *Mental health* services focus is on accessing behavioral and mental healthcare services. During 2024, Heartland RADAC anticipates serving 125 Johnson County clients.

Outcomes Achieved During 2022: HRADAC served 135 Johnson County residents through 163 service encounters in 2022. 83% of ICM clients obtained transitional (9%) or permanent (74%) housing while receiving services. 99% of ICM clients actively worked on recovery issues. 76% of clients accessed substance abuse treatment, 63% attended 12 step and other recovery groups, and 84% engaged in Recovery-Oriented Systems of Care (ROSC) activities with a Recovery Coach. Additionally, 19% accessed Medication Assisted Treatment (MAT). HRADAC clients also increased engagement with recommended mental health services with an additional 29% engaged in mental health services, for a total of 73% of clients accessing mental health services, since they began ICM.

KidsTLC

ATF Request: \$60,756

ATF Recommendation: \$59,617

The DAC recommends KidsTLC be awarded \$59,617 in ATF, level funding with 2023, for its Psychiatric Residential Drug and Alcohol Program. Funding will support substance abuse screening/assessment, evaluation, prevention/education, and clinical treatment for youth participants ages 13-18. Clinical treatment is provided to youth with a dual diagnosis of substance use disorder and mental health issues. The evidence-based *Seeking Safety* curriculum is utilized in treatment as well as Eye Motion Desensitization Reprocessing (EMDR). Relapse prevention and prevention education, utilizing the *Positive Action* evidence-based program, are provided to all youth in the PRTF.

Results Projected: KidsTLC provides substance use prevention groups and intervention/therapy services for youth. In 2024, 19 Johnson County youth will receive 250 total clinical service hours of Substance Abuse Therapy as part of PRTF. 100% of youth in the three PRTF adolescent units will participate in one 60-minute psychoeducation prevention group each week during their treatment.

80% of program participants will abstain from drugs/alcohol during passes/breaks, and 80% of youth in treatment will respond favorably regarding program access on the program satisfaction survey.

Pre- and Post-treatment assessments will show 80% of participants will gain an improved outlook; 65% will report maintenance or decrease in problem severity; and 60% will report an increase in hopefulness and functioning between admission and discharge. 85% of substance use program participants will have at least one community follow-up appointment scheduled at the time of discharge.

Outcomes Achieved During 2022: PRTF provided 72.5 hours of services to 16 Johnson County youth in 2022. 87% of Seeking Safety participants remained abstinent from drugs and alcohol after an outside pass/break. At discharge, 100% of youth were somewhat or very confident that things will improve in their life regarding substance abuse and 98% demonstrated an improved outlook. 73% of discharging participants demonstrated increased hopefulness and 67% reported an increased level of functioning after receiving KidsTLC services.

KVC Behavioral HealthCare

ATF Request: \$82,607

ATF Recommendation: \$66,000

The DAC recommends KVC Behavioral HealthCare be awarded \$66,000 in ATF, level funding with 2023, for Family Substance Abuse Recovery Services. Family Substance Abuse Recovery Services assists caregivers and youth in identifying lasting supports and walks alongside families toward recovery from substance abuse. This program serves Johnson County families who have had children removed to foster care and have been assessed by a KVC case manager or therapist or are referred by Kansas Department of Children and Families (DCF). If there is an indication of substance abuse, a Licensed Addiction Counselor (LAC) administers the KS Client Placement Criteria (KCPC) and works with case workers, therapists, and behavioral/mental healthcare and medical staff to find the best level of care and wraparound services. KVC utilizes ecomapping to help clients identify sources of support – community resources, government services, friends, family, treatment options, etc. – for positive family outcomes. Outpatient in-home therapy, the focus of this program, is determined using the KCPC and the family's willingness to participate. Other options include referral to local support groups, and in-patient therapy.

Results Projected: The goal of the program is to reduce trauma and adverse childhood experiences (ACEs) and improve family outcomes related to substance use recovery, which results in significant cost savings in the medical system, law enforcement, and emergency response system. 80% of outpatient services will be provided in-home, and families will report increased efforts to improve family stability through lifestyle changes. Each family works with KVC to set and monitor outcome goals, which may include maintaining sobriety, housing stability, and avoiding criminal activities; KVC will assist with connection to resources and services to help reach program goals. 80% of participants will stay within the lowest probability range (11%) of relapse, based on the AWARE questionnaire. KVC anticipates serving 113 Johnson County residents in 202.

Outcomes Achieved During 2022: Family Substance Abuse Recovery served 51 adults and 44 youth (95 total) with 327 hours of assessment and treatment in 2022. All families coming into the program were contacted and 85% completed an intake/assessment within 10 days of referral. During treatment, 87% of clients reported an increase in family stability through lifestyle changes. After

program completion, 89% of KVC clients who took the AWARE assessment fell in the 11% average range, indicating the lowest likelihood of relapse. (According to National Institute on Drug Abuse (2018), relapse rates for substance-use disorders are approximately 40-60%.)

Lorraine's House

ATF Request: \$42,962

ATF Recommendation: \$21,481

The DAC recommends Lorraine's House be awarded \$21,481 in ATF funds; Lorraine's House did apply for and receive opioid settlement funding from the Kansas Fights Addiction Board. Lorraine's House is a structured transitional living program for women recovering from addiction. Founded in 2016, Lorraine's House currently operates four homes located in Johnson County and serves women who are transitioning from residential treatment, incarceration, unhealthy living environments or detox. In 2022, Lorraine's House received National Alliance of Recovery Residences Level 2 accreditation through a Missouri affiliate. Lorraine's House is considered a non-therapeutic milieu. Residents receive partial case management and houses have on-site house managers, who serve as peer mentors. Clients are expected to follow house rules, pay rent, be employed (or actively seeking employment), remain abstinent, and participate in recovery-oriented groups. Referral sources include hospitals, crisis centers, prison ministries, and former residents.

Results Projected: Clients will remain at Lorraine's House recovery residences for six to twelve months and fulfill four components of the program, including: remain free from substance use, exit to stable housing, maintain employment or have an income plan, and have a plan for social supports. Lorraine's House anticipates that 60% of clients will complete all components of the program, 70% complete two components, and 80% complete one component.

Outcomes Achieved During 2022: During 2022, 56% of Lorraine's House clients completed all components: substance use free, exit to stable housing, maintain employment, and plan for social supports; 77% of clients completed two components. 107 Johnson County women resided at a Lorraine's House recovery residence in 2022 with an average length of stay of 120 nights.

Mirror, Inc.

ATF Request: \$225,000

ATF Recommendation: \$210,000

The DAC recommends Mirror be awarded \$210,000 in ATF, level funding with 2023, to support its Co-Occurring Disorder (COD) Residential Treatment Program for Johnson County residents. The COD program serves clients living below 200% of Federal Poverty Level and reduces barriers to treatment and shortens wait time for clients (5-day wait for ATF clients vs. 21.5 days for Block Grant funded clients). Expedited services help clients stabilize and engage in recovery sooner, increasing the likelihood of successful treatment. Mirror clients receive substance abuse and mental health services through individualized treatment plans and coordinated services. Support is also provided to address barriers to recovery such as legal, housing, health and employment issues.

Results Projected: The goal of the program is to provide quicker access to treatment services for Johnson County residents who have no resources to pay for treatment and to aid them in accessing support services and stable housing after treatment completion and discharge. Projected results include reduced time on Mirror's wait list for Johnson County clients as compared to the average wait time for Block Grant funded clients; 70% retention in the treatment program; and compliance with

all discharge recommendations. After discharge, 80% of discharged clients will receive appropriate service referrals, and 80% of participants who identify as housing insecure will receive housing support services. Mirror anticipates serving 170 Johnson County residents with its ATF grant in 2024.

Outcomes Achieved During 2022: Johnson County clients entering the COD program in 2022 spent a cumulative average of 8.06 days on the program waitlist, compared to 54.4 days for clients funded with a state Block Grant or other source. Program data for 2022 show 65.4% of Mirror's co-occurring clients were successfully discharged, and clients reported an average of an 55% improved confidence level in handling high risk situations that could lead to substance use. Mirror served 166 individuals with 4,537 service days in the COD program in 2022.

NCircle

OSF Request: \$57,853

OSF Recommendation: \$57,853

OSF Abatement Strategies: Recovery, Public Safety

OSF Description: The DAC recommends \$57,853 in OSF funding for a new applicant, NCircle, which is partnering with Johnson County Department of Corrections to provide the College of Trades program on-site for individuals who are incarcerated in the residential substance use Treatment Center (TC) in Johnson County. College of Trades provides employment and life skills training for individuals at high-risk of unemployment or recidivism upon release, with a goal to end the cycle of incarceration and stabilize families. Program participants are assessed utilized the Employment Readiness Scale before and after training completion. NCircle coordinates with Johnson County Community College, Engage South KC, the Johnson County Library, and the Johnson County Community College Foundation to deliver job training, classes, and credentials, such as OSHA-10 and welding certificates. There is no charge to participants to participate in this program and no cost for obtaining trade certifications.

Results Projected: In 2024, 50 participants will receive 2,200 hours of workforce development services through NCircle's College of Trades (COT). Work is one of the best predictors of positive outcomes for individuals with SUD. Colocation of workforce development services inside the Treatment Center and Adult Residential Center (ARC) lowers barriers and increases the opportunity for clients to complete the COT program. From 2024-26, 75% of TC Clients exiting COT and eligible for work will be able to secure employment prior to leaving the ARC. Client pre- and post-participation scores will show a 10%+ improvement in job maintenance and social support and 10%+ improvement in identifying a career pathway.

Preferred Family Healthcare, Inc.

ATF Request: \$240,000

ATF Recommendation: \$130,000

The DAC recommends Preferred Family Healthcare (PFH) be awarded **\$130,000** in ATF funding, an increase of \$10,000 from 2023 for inflationary costs, to support the delivery of outpatient substance abuse treatment and treatment for co-occurring disorders of substance abuse and mental health disorders to Johnson County residents with limited or no resources to pay for services (e.g. uninsured, indigent and low-income residents). PFH operates multiple facilities in multiple states, including a Level I Outpatient Treatment and Level II Intensive Outpatient Treatment center in Olathe providing assessment, individual and group counseling, and drug testing. Treatment interventions include

Cognitive Behavioral Therapy, Trauma-Focused Cognitive Behavioral Therapy, Motivational Interviewing, and Motivational Enhancement Therapy.

Results Projected: The goal of the programs is to support Johnson County residents struggling with substance use disorder as they move toward recovery. In 2024, 80% of participants will demonstrate abstinence from substance use; 55% of participants (who are not disabled or retired) will obtain and/or maintain employment/ educational activities; and 70% of clients will successfully complete treatment as measured by PFH – Olathe’s discharge criteria. Preferred Family Healthcare anticipates serving 446 individuals, including 396 Johnson County residents in 2024.

Outcomes Achieved During 2022: In 2022, all PFH clients who were not funded through Senate Bill 6 (DUI offenses) or Medicaid, paid a reduced fee for services. Of those, 46% paid less than \$50 per session and 35% paid less than \$35 per session. Random urinalysis testing continued to be limited in 2022, due to COVID 19 and the increase in telehealth support; of clients tested, 100% were negative for substances. Upon admission, 42% of clients were employed or involved in educational activities; upon discharge, that figure had increased to 54% of clients maintain employment. 63% of clients successfully completed treatment. A total of 276 Johnson County individuals (219 adults and 57 youth) engaged in 5,327 service hours at PFH in 2022.

The Family Conservancy

ATF Request: \$40,000

ATF Recommendation: \$40,000

The DAC recommends the Family Conservancy be awarded \$40,000, level funding with 2023. ATF supports two programs: Substance Use Screening and Education and implementation of *Conscious Discipline* programming in four Johnson County childcare centers that serve families living at or below the federal poverty level. Those who screen positive for substance misuse receive substance use education as needed and are referred to community resources, when appropriate. *Conscious Discipline* is an evidence-based self-regulation program that integrates social-emotional learning and discipline, fostering healthy development to reduce future risk of substance abuse.

Results Projected: Clients in counseling programs will successfully complete their treatment plan and report increased knowledge of harmful effects of misuse of substances. Clients who have a family member with substance misuse problems will report improved knowledge or change in attitude to support family health. 80% of Parents and teachers completing the *Conscious Discipline* program will maintain or show an increase in four of the program’s seven “Powers/Beliefs” designed to help teach self-regulation (override impulsive and reactive tendencies), resulting in positive child guidance and responsiveness to needs of child. 80% of parents and teachers participating in *Conscious Discipline* will apply at least 5 of 10 strategies learned. Based on closed case data, 80% of participants will successfully complete their treatment plan. During 2024, TFC anticipates serving 588 Johnson County residents.

Outcomes Achieved During 2022: In 2022, Family Conservancy served 532 Johnson County residents. Of clients who had a family member with substance misuse problems, 80% increased knowledge or experienced an attitude change that supported the family’s health. Of clients who had a substance misuse concern, 82% increased their knowledge of the harmful effects of alcohol, tobacco, and other drugs. 70% of closed cases successfully completed their full counseling treatment plan with 59% of clients confirming their willingness to work on change and 50% demonstrating improved resiliency

based on Connor-Davidson Resilience Scale (CD-RISC) assessments. 90% of individuals participating in Conscious Discipline programming showed improvement in at least four of the seven Powers/Beliefs (perception, attention, unity, free will, acceptance, love, and intention), and 82% indicated that they successfully applied five or more of the 10 positive impacts or successful applications of Conscious Discipline strategies.

Valley Hope

ATF Request: \$50,000

ATF Recommendation: \$30,000

The DAC recommends Valley Hope be awarded \$30,000 in ATF for the Patient Assistance Program. The Patient Assistance Program provides financial assistance to Johnson County clients who are otherwise unable to pay for necessary substance abuse treatment services. Valley Hope provides intensive outpatient services in Overland Park for adults with substance use disorder and has an Alumni Program serving clients who have completed treatment through Valley Hope.

Results Projected: At least 20 Johnson County clients will receive funds from the Patient Assistance Program to complete their treatment with 50% of these patients remaining in treatment for at least 18 of 28 days or complete at least half of the recommended program. At least 30% of these clients will join the Alumni Program and continue in recovery. Valley Hope anticipates serving 594 Johnson County clients through all of its programs in 2023.

**2024 Substance Use Continuum of Care Fund
Participating Jurisdictions**

Jurisdiction	2024
Johnson County Government	\$ 221,318
Johnson County OSF	\$ 100,000
De Soto	\$ 19,000
Gardner	\$ 30,000
Leawood	\$ 300,000
Leawood OSF	\$ 85,000
Lenexa	\$ 170,000
Lenexa OSF	\$ 50,000
Merriam	\$ 20,000
Mission	\$ 60,000
Olathe	\$ 250,000
Olathe OSF	\$ 25,000
Overland Park	\$ 1,250,000
Overland Park OSF	\$ 100,000
Prairie Village	\$ 44,000
Prairie Village OSF	\$ 50,000
Shawnee	\$ 99,000
Shawnee OSF	\$ 70,000
Total ATF	\$ 2,463,318
Total OSF	\$480,000
Total SUF Funds to Allocate	\$2,943,318

The recommended grant awards represent the maximum SUF award for the calendar year and are based upon an estimate from local jurisdictions of local liquor tax revenue and estimates of opioid settlement fund distributions. Awards will only be made if jurisdictions receive adequate revenue. Actual dollars disbursed are dependent upon local liquor tax revenue and opioid settlement fund distributions received by participating jurisdictions. Neither United Community Services (UCS) nor the Drug and Alcoholism Council is responsible for a reduction in SUF awards payable by participating jurisdictions.

APPENDIX A

DRUG & ALCOHOLISM COUNCIL of JOHNSON COUNTY FUNDING PRIORITIES

Alcohol Tax Funds (ATF)

By legislative mandate (KSA §79-41a04 as amended), ATF dollars must be used to fund services or programs whose principal purpose is substance abuse education, prevention, detoxification, intervention and/or treatment. Programs funded through the ATF grant process create a substance use continuum of services. Programs are defined as follows:

- Education and Prevention programs are designed to promote awareness and self-efficacy, and provide information, activities, and skill building to prevent problems with, or addiction to, alcohol and/or drugs.
- Intervention programs are designed to interrupt alcohol and/or drug use and may include involvement in activities applied during early stages of substance use which may prevent the transition from drug use to abuse.
- Substance Abuse Treatment programs are licensed by the State of Kansas to provide substance use disorder treatment services, including detoxification, and are designed to assist clients with discontinuing the use of alcohol and drugs and recovery programs supporting a reduction in relapse.

Opioid Settlement Funds (OSF)

OSF are special purpose, special revenue funds distributed by the Kansas Attorney General's Office to municipalities that joined the statewide opioid settlement agreement. Pursuant to state statute and a Memorandum of Understanding, funds are distributed based on each municipality's population and must be used for **"projects and activities that prevent, reduce, treat, or mitigate the effects of substance abuse and addiction or to reimburse the State or Political Subdivisions for previous expenses related to substance abuse mitigation or arising from covered conduct."** KSA 75-775—781.

The national opioid settlement agreements governing this funding provide a [List of Opioid Remediation Uses](#), including Core Strategies and nonexclusive Approved Uses to support treatment of Opioid Use Disorder (OUD) and co-occurring Substance Use Disorder or Mental Health (SUD/MH) conditions through evidence-based or evidence-informed programs and strategies, such as:

- Naloxone and Medication-Assisted Treatment (MAT) distribution, education, and training.
- Treatment, intervention, and wrap-around services to specialized populations, such as pregnant and postpartum women and families and incarcerated individuals.
- Expansion of recovery and reintegration services for OUD, SUD and SUD/MH, including peer support and comprehensive wrap-around services such as housing, transportation, job training/placement, education, and/or childcare.
- Education and prevention programs, including media campaigns, K-12 education, drug disposal, diversion programs, and syringe service programs.

JOHNSON COUNTY REGION FUNDING PRIORITIES FOR SUF

In addition to consideration of core purposes of ATF and OSF referenced above, overall priority is given to:

- Programs that target populations who are at-risk for substance use or abuse including individuals who have mental health issues, people who are homeless and/or have other co-occurring issues, women who are pregnant or nursing, and individuals involved in the child welfare or criminal justice system.
- Programs that address barriers to service including hours of operation, transportation, lack of care for children of parents seeking services, and physical location.

- If fees are charged for services, there are accommodations for clients with no ability, or limited ability, to pay the fees including a sliding fee scale based upon income.
- Programs that demonstrate competency in addressing language and cultural barriers and provide bilingual services in multiple languages, such as Spanish.
- Programs that provide services to meet a current community need defined through indicator data or *Communities That Care* survey trends.
- Programs that demonstrate an awareness of the negative impact of trauma in the prevention and treatment of substance use and co-occurring substance use and mental health disorders and utilize a trauma-informed care approach in the delivery of services.
- Programs that are evidence-based or reflect a best or promising practice and include measures to ensure fidelity.
- Programs that utilize measurable outcome data to improve service delivery.
- Strategies and services that involve families, parents, guardians, and/or other support systems.
- Programs that demonstrate coordination and collaboration with other agencies that support the substance abuse continuum of services in Johnson County and provide connection to community supports.
- Programs that demonstrate through service delivery, competency in addressing the interrelationship between substance use/abuse and other risk factors as defined above.

Priorities for Education and Prevention Programs include:

- Strategies that seek to delay the onset of the initial use of substances.
- Programs that target use of gateway drugs and address new trends in drug use across all age groups.
- Programs that utilize *Risk and Protective Factors* strategies across all age groups.

Priorities for Treatment and Intervention Programs include:

- Programs that provide effective treatment strategies for individuals with co-occurring substance use and mental health disorders.
- Programs that serve targeted populations and introduce early intervention strategies.
- Programs that incorporate Recovery Oriented Systems of Care (ROSC) which sustain and support recovery. These include providing peer support, housing, case management, and/or to linkages to recovery communities and activities.

For Opioid Settlement Funds only, priorities further include:

- Programs that support early education evidence-based prevention programs and mental health services and supports in schools, including school-based contacts and outreach.
- Programs and services providing training and workforce development for individuals providing support for this population.
- New and/or expansions of existing evidence-based or evidence-informed programs specifically focused on OUD and OUD/MH.
- Programs that expand warm hand-off and recovery services for OUD, SUD and SUD/MH to provide comprehensive wrap-around services, including housing, transportation, education, job training, and childcare.
- Programs that expand reintegration services for individuals in recovery, including recovery centers and peer support as well as supportive housing, and community navigators.

*Approved by the Drug and Alcoholism Council
April 21, 2023*

APPENDIX B

2023 DRUG and ALCOHOLISM COUNCIL of JOHNSON COUNTY 2024 SUF GRANT REVIEW COMMITTEE MEMBERS

Charlene Whitney, Chair, Community Volunteer
Judge Catherine Triplett, Vice Chair, De Soto Representative
Sharon Morris, Secretary, Community Volunteer
*Judge Jenifer Ashford, 10th Judicial District Court***
Jason Bohn, LPC, Renew Counseling Center
Major Chris Brokaw, Merriam Police Department, City of Merriam Representative
*Mike Brouwer, Johnson County Government***
Chan Brown, Kansas Health Foundation
Jenny Cappelatti, City of Gardner, City of Gardner Representative
Michelle Decker, City of Olathe Prosecutor's Office, City of Olathe Representative
*Dr. Sarah Gilliland, DNP, Olathe School District, School District Representative***
Stefanie Kelley, DNP, RN, Tomahawk Elementary, Community Volunteer
Martha LaPietra, M.D., IPC-The Hospitalist Company, Community Volunteer
Jaime Murphy, Overland Park Municipal Court, City of Overland Park Representative
Bethany Butler Myers, LSCSW, LCSW, City of Leawood Representative
Undersheriff Daryl Reece, Johnson County Sheriff's Office
Piper Reimer, City of Prairie Village Councilperson, City of Prairie Village Representative
Mickey Sandifer, City of Shawnee Representative
Steven Shrout, City of Lenexa, City of Lenexa Representative
Joy Springfield, Kansas Legal Services, Community Volunteer
Michelle Van Doren, MSW, City of Mission Representative
Pastor Chris Winn, Community Life Church, Johnson County Board of County Commissioners Representative

**Denotes Non-Voting Member

UCS Staff Support: Christina Ashie Guidry, Director of Policy & Planning, Teresa Winfield, Community Planning Manager, and Erika García Reyes, Director of Resource Allocation