HUMAN SERVICE FUND (HSF) of Johnson County, Kansas 2026 APPLICATION

United Community Services of Johnson County, Inc (UCS)

Applications Due: June 23 at noon via email to Erika García Reyes (erikag@ucsjoco.org) and Jackie Gildo (jackieg@ucsjoco.org) and a copy submitted through Jotform

• •	ntion Checklist: Submit an electronic copy of each application document. Please ensure your files med as follows:
	Application: [AGENCY NAME] – Application – 2026
	Program Budget: [AGENCY NAME] – Program Budget – 2026
	Board-approved Agency Budget: [AGENCY NAME] – Agency Budget – 2025
	Agency Standards Form: [AGENCY NAME] – Agency Standards – 2026
	are nar

GRANT SUBMISSION INSTRUCTIONS

Submit your application via email to Erika García Reyes (erikag@ucsjoco.org) and Jackie Gildo (jackieg@ucsjoco.org) and a copy submitted through Jotform: https://form.jotform.com/250843933334054 by June 23 at noon.

APPLICATION, including COVER PAGE and SERVICE STATISTICS:

The executive director or equivalent and an officer of the board of directors must **sign** the cover page and submit it with the application.

List the number of participants served by the program(s) or service, by jurisdiction, for which Human Service Funds are requested. **Define the unit of service** for which data is provided. List the total unduplicated participants, total units of service delivered, and units of service delivered to Johnson County residents, for program for which HSF support is requested.

Some fields have character limits; character limits **include** spaces.

PROGRAM AND AGENCY BUDGET: The HSF Program Budget must reflect the program(s) or service(s) for which HSF funding is requested. Submit a copy of your board-approved agency budget as well.

AGENCY STANDARDS and **DOCUMENTATION:** Include the documentation as required by the Agency Standards (see 2026 HSF RFP and Agency Standards form). Assemble the supporting documentation in the order of the Agency Standards checklist.

Questions may be directed to: Erika García Reyes, Director of Resource Allocation erikag@ucsjoco.org.

2026 HUMAN SERVICE FUND: COVER PAGE

Legal Name of Agency:				
Address:				
Grant Contact and Title: —				
Phone Number:	Fmail:			
			Email:	
Mission Statement:				
Mission Statement.				
Funding Request for 2026/2027				
Amount:	Drogram	Nama		
Amount.	Program	Name.		
Funds requested are for a (check	one): Existing program	Proposed progra	am (give an estimated start date):	
Please describe the use of funds:	"Funds from HSF will enable	(agency) to () to	o achieve ()":	
	,		. ,	
HSF History: (Answer only if cur	rrent or previous HSE grantee	· list grant amount`	1	
2023	Drogram:)	
2024	Program:			
2025	D			
• the program offers equal a	in this application is accurate access to all clients and prosperance with any applicable nond	ective clients who	could benefit from the program, nances and/or policies of the	
	e resources to the Human Serv			
11	ncy standards, to the extent appleted with this application.	plicable, as outline	ed on the Agency Standards and	
	r			
Print name of Executive Director/CEO				
Signature of Executive Director/CEO		Date		
Print name and office held (for officer o	f Board)			
Signature of officer, board of directors		Date		
*HSF PARTICIPATING JURISDICTION Olathe, Overland Park, Prairie Village, Roela nondiscrimination ordinances and/or policies	and Park, Shawnee, Spring Hill, and Wo			
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AGENCY FINANCIAL INFORMATION

	AGLIVETT	IIVAIV	IAL IIVI O	MINIATION
Agency Fiscal Year:	Calendar	Other	· (explain):	
Year Founded:				
Financial Contact and Title:	:			
Phone Number:			Email:	
Agency's total operating bu	udget for 2025:			
Is the agency current on all	financial obligation	ıs		
such as debt payments, pay	yroll, taxes, etc.?		Yes	No, explain:
Does the agency have an en	ndowment?		No	Yes, how much?:
What is the intent of the end	dowment funds and	l how a	re earning	s from the endowment used? (210 characters)
Does the agency have an o	perating reserve?		No	Yes, how much?:
	r litigation, or aware		-	of or involved in any legal issues such as, but or threatened legal action or complaints?
Is the agency involved in any by an outside entity regardii	-			or audit (other than a standard annual audit) erv?
No Yes	6			- 1
If yes, please explair	n: (500 characters)			

<u>NARRATIVE</u>
1. Briefly describe the agency, including year founded, area served, and programs offered. (1050 characters)
2. Provide a clear description of the program for which funds are requested, including: (2400 characters)
how you work to reduce barriers to service, such as finances, transportation, hours of operation,
childcare, and cultural diversity,
 population served, including ethnic or racial demographics,
 eligibility criteria for the program (include how this relates to federal poverty level), and
 the geographic area in which services are delivered.
• If services are not delivered county-wide, explain how this program fills a gap which results in county-
wide benefit; identify other organizations providing same/similar services and its geographic service
area.

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3. How does the program address 2026 HSF funding priorities and support safety net investment components of basic needs, work and income supports, or health (see RFP, pg. 1)? If the program do not primarily serve residents who live with income at or near federal poverty level, how does the program prevent poverty? (1750 characters)	
4. What evidence-based or promising practices serve as the basis for this program? Identify the entit	t v
that recognizes or endorses the evidence-based model, or best or promising practices of your program none, explain the rationale for program selection/practices. (1400 characters)	

5. Trauma-Informed Care happens on a continuum; examine the organization falls on that continuum. (700 characters)	Missouri Model and identify where your
6. Leveraging pooled resources is a critical element of HSF. How and collaboration/coordination with other community organizand meet needs of client population? If you provide shelter or h Continuum of Care on Homelessness and the coordinated entry	ations to maximize effective use of resources ousing, how do you participate in the JoCo
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7. Client-based Outcomes: Outcomes are the changes resulting from your program, such as the impact, change or value to clients due to their participation; examples include: obtaining and maintaining employment, reducing food insecurity, entry into permanent housing. (4250 characters)

Current HSF grantees:

- a. List 2024 projected vs. achieved Outcomes (see 2024 application and 2025 reporting).
- b. For January-May 2025, list projected vs. achieved Outcomes (see 2025 application).
- c. If anticipated outcomes were not achieved in 2024 or first five months of 2025, explain why and identify changes in planning or implementation for 2026.

All applicants:

d. List at least <u>three</u> proposed outcomes for 2026 and 2027 and describe data that will be collected to measure achievement of outcomes. *Grantee reporting will track these outcomes in 2026/27.*

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	ng. Complete the Program Budget (separate excel file) and answer the following: (2100 characters)
b. I	If asking for an increase from a current HSF grant, explain why. If HSF dollars will be used to pay for contractors or consultants, identify that contract amount, how the individual(s) will be selected, and what qualifications (license, credentialing, etc.) will be required.
	If there is a variance of 25% or more in any expense line item on the program or agency budget from one year to the next, provide an explanation of the variance.
t	For 2024, 2025, and proposed 2026 program budget, justify surplus or deficits of 10% or greater. If the program has had surplusage, why is HSF needed? If a deficit, how is the program being sustained?
	pes the program benefit local governments by avoiding, deferring, or preventing costs that might be be incurred? Provide return on investment (ROI), where possible. (1400 characters)

10. Wait list: If there is a wait list for the program, on average, how many people per year are on it and how long is their wait? (200 characters)
11. For existing grantees, if applicable, address "additional review comments" from your Oct. 2024 Preliminary Notification; how have the comments been addressed during 2025 and/or addressed in the 2026 HSF application? (1800 characters)

Service Statistics of Program Requesting HSF Funding

Define the unit of service for this One unit of service is:	orogram.				
SERVICE STATISTICS	2024	JanMay	Projected for	Projected	Projected
		31, 2025	2025 (JanDec.)	2026	2027
Total unduplicated persons					
served by program for which HSF					
support is requested:					
Unduplicated number of Johnson					
County residents served by					
program for which HSF support					
requested:					
Total units of service delivered by					
program for which HSF support is					
requested:					
Units of service to Johnson					
County residents delivered by					
program for which HSF support is					
requested:					
*If the HSF supported program rece	rives funds	from other	sources, the service	e statistics sh	ould include
program participants and units of s	ervice sup	ported by al	l funding sources, r	not just the H.	<u>SF.</u>
Current HSF grantees: answer ques					
1. In your 2025 HSF application, ho	•				
total unduplicate	d persons		total undup	olicated Jo. Co	o. residents
total units of service delivered by program units of service to Jo. Co. residents					
2. If current projections for 2025 differ by >10% from projections submitted with the 2025 HSF grant application, provide an explanation: (900 characters)					

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For all applicants: answer questions 3-4. 3. Provide the ethnic or racial demographics of individuals served by your program thus far in 2025 (e.g. White, Latinx or Hispanic, Black, American Indian or Native Alaskan, Asian, Hawaiian or Pacific Islander, 2 or more, Other): (1800 characters)
4. Explain changes in units of service (number of people served and units of service) from 2023 to 2025 and projections for 2026 and 2027. (1200 characters)